SANTA FE COUNTY

RESOLUTION NO. 2023 - 009

A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2024-2028; AUTHORIZING SUBMITTAL OF ICIP TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION; AND REPLACING RESOLUTION 2022-062

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2024-2028 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on June 28th, 2022 and August 9th, 2022; and

WHEREAS, additional projects and proposed amendments have been submitted for consideration in the Santa Fe County ICIP for FY 2024-2028 which have been reviewed and scored by the County Capital Planning Committee.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board approved Resolution 2022-062 to adopt Santa Fe County's ICIP for FY 2024-2028 on August 9th, 2022.
2. Additional projects and proposed amendments to the Santa Fe County's FY 2024-2028 ICIP have been reviewed by the Capital Planning Committee

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and these additional projects and amendments are incorporated into Santa Fe County's FY 2024-2028 ICIP.

3. The Board hereby adopts Santa Fe County's FY 2024-2028 ICIP presented to the Board at its January 10th, 2023 meeting. The ICIP list of projects is attached as Exhibit A.
4. Staff shall submit the Santa Fe County's FY 2024-2028 ICIP to the State of New Mexico, Department of Finance and Administration.
5. This Resolution replaces Santa Fe County Resolution No. 2022-062.

PASSED, APPROVED, AND ADOPTED ON JANUARY 10, 2023.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS

Anna T. Hamilton

Anna T. Hamilton, Chair

ATTESTATION:

Katharine E. Clark
Santa Fe County Clerk

Approved as to form:

Roger Prucino for

Jeff S. Young
Santa Fe County Attorney

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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of January, 2023 at 08:17:32 AM And Was Duly Recorded as Instrument # 2004643 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clar
Deputy Destiny Romero County Clerk, Santa Fe, NM

EXHIBIT A

Santa Fe County Infrastructure Capital Improvement Plan (ICIP) FY2024-2028

Year and Rank	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTl Project Cost	Est. Funding Gap
2024 - 1	Public Housing Upgrades Santa Cruz	Public Housing	1	Y	66.3	$ 5,356,775	$ 4,505,437
2024 - 2	Agua Fria Village Utility Sewer Expansion	Utilities	2	Y	38.5	$ 15,156,485	$ 10,655,843
2024 - 3	Los Pinos Road All Weather Crossing	Roads	3	Y	52.9	$ 3,000,000	$ 1,498,135
2024 -4	Emergency Route Double Arrow / LaBarbaria (Fire Access)	Roads	4	Y	40.2	$ 100,000	$ 100,000
2024 -5	Add'l Funding for Rec Yard Construction	Facility	5;CW	Y	35.3	$ 2,000,000	$ 1,000,000
2024 -6	Rio en Medio Open Space Restoration & Flooding Prevention	Open Space	1;CW	N	65	$ 1,100,000	$ 1,000,000
2024 -7	Broadband Infrastructure Expansion	Utilities	CW	Y	51.9	$ 2,600,000	$ 2,600,000
2024 - 8	Camino de Jacobo Sidewalks and Road Projects	Public Housing	2	Y	50	$ 750,000	$ 500,000
2024 -9	Water Reclamation Facility Office	Utilities	CW	Y	39.1	$ 600,000	$ 250,000
2024 - 10	Steve Herrera District Courthouse Security Camera System	Facility	CW	Y	35.9	$ 1,500,000	$ 1,500,000
2024 - 11	2023 Sustainability Greenhouse Gas Emissions Reduction Plan Project	Sustainability	CW	N	42.3	$ 3,403,976	$ 3,403,976
2024 -12	Install Solar and EV-Ready Electric Infrastructure at Public Housing Developments	Public Housing	CW	N	40	$ 324,000	$ 324,000
2024 -13	Capital Improvements Identified in Open Space Management Plans	Open Space	CW	N	39.7	$ 180,000	$ 180,000
2024 - 14	Agua Fria Fire Regional Stations	Fire	2	N	36.5	$ 2,000,000	$ 800,000
2024 -15	Tesuque Bishops Lodge Trailhead PER	Trails	1	N	38.6	$ 30,000	$ 30,000
2024 - 16	Santa Fe Rail Trail Segment 6 (Design)	Trails	5;CW	N	37.6	$ 1,167,313	$ 73,152
2024 - 17	Solar Expansion Projects	Sustainability	CW	N	35.6	$ 1,200,000	$ 1,200,000
2024 -18	Nueva Acequia Multi-family Development Infrastructure	Public Housing	2	Y	33.4	$ 10,000,000	$ 10,000,000
2024 -19	Eldorado Road Improvements	Roads	5	N	31	$ 3,750,000	$ 2,520,000
2024 -20	Española Pathway Shelter	Facility	1	N	30.5	$ 1,749,835	$ 1,749,835
2024 - 21	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive	Trails	2;CW	N	29.1	$ 3,200,000	$ 3,200,000
2024 -22	Nambe Pickleball Courts	Facility	1;CW	N	28.3	$ 175,000	$ 150,000
2024 -23	Avenida Azul Path, Plan, Design and Construct	Trails	5	N	27	$ 300,000	$ 300,000
2024 -24	Santa Fe Animal Shelter & Humane Society	Facility	2;CW	Y	26.5	$ 1,000,000	$ 1,000,000
2024 -25	La Cienega Transportation Safety Plan	Roads	3	N	23.8	$ 90,000	$ 90,000
2024 -26	Santa Fe County Clerk Warehouse	Facility	3;CW	N	20.9	$ 3,100,000	$ 2,100,000
2024 -27	Madrid Ballpark Improvements	Facility	3	N	20.4	$ 250,000	$ 50,000
2024 - 28	Santa Fe Opera - Wastewater Treatment System	Utilities	1	N	14.3	$ 5,600,000	$ 5,600,000
2024 - 29	Aamodt Rural Water - Phase 1 Distribution Lines	Utilities	1	N	-	$ 15,000,000	$ 5,000,000
2025 -1	Public Housing Upgrades Valle Vista	Public Housing	5	Y	66.3	$ 4,927,875	$ 4,873,150
2025 - 2	Glorieta Village Collection System	Utilities	4	Y	50.1	$ 2,200,000	$ 2,200,000
2025 -3	San Ysidro Crossing ROW, Design and Construction	Roads	2	Y	39	$ 4,161,850	$ 4,161,850
2025 -4	Erosion headcut mitigation and public trails on Madrid Open Space	Open Space	3	N	38.8	$ 350,000	$ 50,000
2025 - 5	Thornton Ranch Open Space	Open Space	5	N	38	$ 5,031,201	$ 1,800,000

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Year and Rank	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTl Project Cost	Est. Funding Gap
2025 - 6	San Pedro Community Park	Parks	3	N	35.9	$ 462,000	$ 462,000
2025 - 7	La Familia Medical Clinic Energy Efficiency and Solar	Sustainability	2	N	34.6	$ 763,400	$ 763,400
2025 -8	County Road 51 Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing)	Roads	4	Y	26.6	$ 4,000,000	$ 2,000,000
2025 - 9	Reuse Bulk Water Station at Quill	Utilities	3;5	N	18.8	$ 1,980,000	$ 1,980,000
2025 - 10	La Bajada Ranch PER	Roads	3;CW	N	11	$ 60,000	$ 60,000
2026 - 1	Public Housing Upgrades Camino de Jacobo	Public Housing	2	Y	66.3	$ 5,538,630	$ 5,331,005
2026 - 2	Ava Van Nu Po (Bike Lanes & Walking Paths)	Roads	5	N	42.5	$ 2,580,000	$ 2,580,000
2026 - 3	Rancho Alegre Feeder Roads	Roads	3	Y	41	$ 1,500,000	$ 700,000
2026 - 4	Galisteo Basin Water Assessment	Utilities	3	N	39	$ 300,000	$ 300,000
2026 - 5	Edgewood Station 1 Design	Fire	3	N	32.1	$ 180,000	$ 180,000
2026 - 6	CR 109 Paving and Drainage Improvements	Roads	1	Y	28.8	$ 3,100,000	$ 3,100,000
2026 - 7	CR 89B Erosion Control Structure (Feather Catcher & Camino Catalina)	Roads	1	Y	28.8	$ 3,600,000	$ 1,347,689
2026 - 8	CR 109N Paving and Drainage PER	Roads	1	Y	26.6	$ 310,000	$ 310,000
2026- 9	Madrid Walkway	Roads	3	N	25.4	$ 150,000	$ 150,000
2026 - 10	Drainage and Paving on Paseo C de Baca	Roads	3	N	23	$ 1,332,322	$ 1,332,322
2027 - 1	Rio En Medio Road Widening	Roads	1	Y	32.6	$ 5,400,000	$ 5,400,000
2027 - 2	Rancho Viejo Boulevard Bike Lanes	Roads	5	N	32.5	$ 1,179,000	$ 1,179,000
2027 - 3	Fin del Sendero - New bike lanes and resurfacing PER	Roads	1;2	N	24.8	$ 200,000	$ 200,000
2028 - 1	CR84 at Arroyo Del Rancho All Weather Crossing (West of Evergreen Lane - CR101E)	Roads	1	Y	42.3	$ 3,500,000	$ 3,500,000
2028 -2	Eldorado Station 4 Design	Fire	5	N	36.5	$ 60,000	$ 60,000
2028 - 3	Avenida Vista Grande Bridge Improvements	Roads	5	Y	33.2	$ 420,000	$ 420,000
2028 - 4	La Puebla St. 1 Burn Building	Fire	1	N	26	$ 250,000	$ 250,000

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