### North Central New Mexico Economic Development District Non-Metro Area Agency on Aging

## NUTRITION SERVICE INCENTIVE PROGRAM (NSIP) VENDOR AGREEMENT AMENDMENT NO. 1

This Amendment is made and entered into this 31st, day of January, 2017, by and between the North Central New Mexico Economic Development District, Non-Metro Area Agency on Aging hereinafter referred to as the "Agency" and Santa Fe County hereinafter referred to as the "Contractor".

1. Purpose of Amendment. The purpose of the Amendment is to:

Revise the contract amount from \$ 57424 to \$ 70404 thereby increasing the total dollar amount by \$ 12980.

2. Changes to Contract. The following changes are amendments to the contract:

### 2. Compensation

Approved as to form Santa Fe County Attorney

- A. The total amount payable to the Contractor under this Agreement shall not exceed \$70404 for eligible meals served during the period July 1, 2016 through June 30, 2017 regardless of funding sources, to eligible participants and their spouses.
- B. All subsequent payments will be disbursed upon receipt of actual service delivery data from the Contractor.
- 3. All other clauses in the original Agreement will remain unchanged and together with this Agreement constitute the entire Agreement between the Contractor and NCNMEDD, Non-Metro AAA.
- 4. For the faithful performance of the terms of this agreement, the parties affix their signatures and bind themselves effective January 31, 2017.

Legal Name of Vendor/Contractor	NCNMEDD Non-Metro Area Agency on Aging Name of Area Agency on Aging
Se du le	Ti- Amer
Printed Typed Name of Signatory MANAGES	Tim Armer, Executive Director Printed/Typed Name of Signatory
3.241) Date	<u>1/31/2017</u> Date

# MORTH CENTRAL NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT NON-METRO AREA AGENGY ON AG NG NOTIFICATION OF GRANT AWARD (NGA) SPECIAL PROJECTS - NUTRITION SERVICE INCENTIVE PROGRAM (NSIP)

GRANTEE Santa Fe County ADDRESS		APPROVED B			Type of Grant New/Cont:	or Action	NGA DATE
PHONE.		FROM		07/01/2016	Revision:	X	1/31/2017
Indirect Cost	Fund.	210	_	05/30/2017	Other:		
% of \$	Title of Project.	NS.P			CFDA # 93.05	53	
			T				
DESCRIPTION	FEDERAL	STATE		LOCAL CASH	LOCAL IN-KIND	PROJECT	TOTAL
					- IIVIIIIV	MCOME	TOTAL
Personnel Services	\$0.00	\$0.00					30.00
Fringe Benolits Travel	0 00	0 00 0 00			i		0.00
Maintenance & Repair	0 00	0 00					0.00
Supplies (Raw Food)	70,404.00	0 00					0.00   70,404.00
Contractual Services	0.00	0.00		1			0.00
Other Operating Costs	0 00	0 00					0.00
Capital Outray	0.00	0 00	+				0.00
Sublotal	\$70,404.00	\$0.00	L				570,404.00
PERCENT OF TOTAL COST	100%	0%		0%	0%	0%	100%
COMPUTATION	OF GRANT	-70 404 00			Shares will be C	omprised of:	
Estimated Total Cost     LESS Anticipated Project Income		570 404.00 \$9.00		i. Federal/State		D1 - 5-1	
3 Estimated Net Cost		\$70 404 00		uneamed in proceed on proceed on the contract of the contract		FY Federal: FY State:	0 00
		#1 0 7 D 7 Q D	1	cholocs Activity		FT 314t8.	0.00
4. Non-federal and Non-state Share of			1				i
Net Cost		50.00	þ	Carry Over			0.00
6. Federal Share of Net Cost .		\$0.00 \$70,404.00	-	: New Obligatio	Cal		0.00
7. State Share of Net Cost		\$0.00	ľ	Authority Here		FY Federal:	\$70,404.00
			L	Awarded		· · · · · · · · · · · · · · · · · · ·	310,404.00
has been contributed. Receipt of if the actual naticest is less than state shall extend the percent X. As shown in the Computation of shares shall meet the amounts of Y. Funds herein awarded will remain X. In accepting the grant awarded to	the amount on line : lages Indicated on P. Grant (assuming sa thown on lines 6 and in available during th or support of the exp	3 (Computation of G inge 1 of the NGA. isfactory progress, 17 of the estimated a length of the projection of a	Grai , ad ! ne  ect	nt) the non federa laquate justification it project cost show period, however, existing program, ti	I and/or non state  n and the availabili wn on line 3  Stale and/or ledar	share, the federal sity of funds), the fed	praised the
axisting program in the amount of accounting records the to be kept in accord federal and/or state officials authorized to examine	ance with federal an	d state policy and n	nac	dily available for e	namination by Arei	a Agency personnel	or other with the following
1. Keep adequate and complete financial recc 2. If a lederal and/or state audit has not been 3. In all cases, an over-riding requirement exis 4. Non-lederal resources must be contributed and/or state cash received but unearned or constitute a cash advance on any funds aw 5. The disposition of unearned portions of fed 6. Unearned federal and/or state cash at the ii 7. All obligations will be liquidated within 30 da 8. Inventory of project equipment will be maint 9. Project records will preserved and host ava 5. gnature of Area Agency on Aging Autho Tim Armar, Executive Director	made within three (3 sts to retain records a equally to the perceit the final project rep- rarded to the Granter eral and/or state fundamental and/or state fundamental states the fine the project is ser- yes the model of the tained and submitted that the design and the state of the state of the tained and submitted that the tained and submitted that the tained and submitted that the tained and submitted that the tained submitted that the tained that the tained the tained that the tained that the tained that the tained tained the tained tained the tained the tained the tained the tained the tained the tained the tained the tained the tained tained the tained tained the tained tained tained the tained	years after project intil resolution of an htage of the non-fer ort for a project yea a by the Area Agen is at the end of the minated shall be ret as project year and as requested.	t terny a der ar, terny i propinsi propinsi i bai	ermination project audit questions related the Grantee then of for the following project year shall be ned in full to the A fore final program of the progra	ating to Individuel ( net casts for a pro west the Area Age tolect year made in accordan rea Agency and financial repo the Grantee ned officers of the	grants (ect year of a Grant incy this amount. The ice with current state	ee reports federal nis amount may policles.  stion, certify that
I am Cham		1/31/2017	,				Data
Signature:		Date:	+				Date
			1				

Reviewed and Approved for SEMATURE 2117

Approved as to form
Santa Fe County Attorney
By: Sent full full
Date: 3-21-7

### North Central New Mexico Economic Development District Non-Metro Area Agency on Aging

## DIRECT PURCHASE OF SERVICES VENDOR AGREEMENT AMENDMENT NO. 1

This Amendment is made and entered into this 18th day of November, 2016, by and between the North Central New Mexico Economic Development District, Non-Metro Area Agency on Aging hereinafter referred to as the "Agency" and Santa Fe County hereinafter referred to as the "Contractor".

1. Purpose of Amendment. The purpose of the Amendment is to:

Revise the contract amount from \$392,650.00 to \$376,782.00 thereby decreasing the total dollar amount by \$15,868.00.

- 2. Changes to Contract. The following changes are amendments to the contract:
  - A. Paragraph I.B. Payment for services is amended to read: For the Services by the Agency to be satisfactorily provided by the Vendor hereunder, the Agency shall pay the vendor during the Term an aggregate amount, not to exceed \$ 376,782.00 said aggregate amount to be derived from the following sources, when units are met.
    - 1. (\$ 16472) from Title III-B of OAA;
    - 2. (\$ 62145) from Title III-C1 of OAA;
    - 3. (\$ 25291) from Title III-C2 of OAA;
    - 4. (\$) from Title III-D of OAA;
    - 5. (\$) from Title III-E of OAA;
    - 6. (\$ 272,874.00) from the NMGAA-State/HB-2.

Paragraph I.C. Services and Reimbursement Methodology is amended to read:

Service	Total Unit Cost (III,State,PI,Local)	Federal Title III & State Negotiated Unit Costs	Units of Service	Persons
Congregate Meals	\$15.9782	\$3.4500	42000	992
Home Delivered Meals	\$11.8410	\$2.3000	67500	455
Transportation	\$63.3317	\$10.0003	7663	184
Assisted Transportation	S	S		
Case Management	S	\$		
Adult Day Care	\$	\$		
Chore Services	\$	S		
Homemaker/Housekeepi	\$	S.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

Health Education/Training		
Physical Fitness/Exercise	S	S and the same of
Health Screening	\$	\$
NFCSP - Family Caregivers: Elderly		
CG - Counseling	\$	\$
CG - Respite Care	S	\$
CG - Supplemental	\$	S
CG - Assistance	S	S
CG - Information	\$	\$
NFCSP – Family Caregivers: Grandchildren		
CG - Supplemental	\$	S
CG - Respite Care	\$	s

<sup>3.</sup> All other clauses in the original Agreement will remain unchanged and together with this Agreement constitute the entire Agreement between the Contractor and NCNMEDD, Non-Metro AAA.

Sanra Te Courty  Legal Name of Vendor/Contractor	NCNMEDD Non-Metro Area Agency on Aging Name of Area Agency on Aging
Signature	Ti- Change Signature
Printed/Typed Name of Signatory MANAGEN	Tim Armer, Executive Director Printed/Typed Name of Signatory
2.2V. [7]	11/18/2016 Date
Approved as to form  Santa Fo County Attorney  By Approved Attorney  Don Moy	ed and Approved arginarrure Am Date 3-21-17

<sup>4.</sup> For the faithful performance of the terms of this agreement, the parties affix their signatures and bind themselves effective November 18, 2016.

### NORTH CENTRAL NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT NON-METRO AREA AGENCY ON AGING NOTIFICATION OF GRANT AWARD (NGA)

								BOVED	MIDOLT.		nt/Action /Cont:	1		NGA DATE
GRANTEE:	Santa Fe Coun	ty					APF	ROVED ! PER:			ision:	X		1/18/16
ADDRESS:									7/1/2016	BAF		Ê	l '	11 194 14
PHONE:									6:30/2017	Oth				
7110/10	· · · · · · · · · · · · · · · · · · ·								Fundralsing-			_		
ESCRIPTION			FEDE	RAL.	8	TATE	L	OCAL	Foundations	<u> </u>	PROJ. IN	IC.	-	TOTAL
He HIB 93,044	Access	- 1	<b>S</b> 1	6.472	5	60,160	s	80,460	s .	ls	2,500		s	159,592
ing the same	In-Home	l	s		\$		\$		s .	s			5	
	Community All	Other	S	_	s		s		š -	5			\$	
			_	6,472	3	60,160	S	80,480	s -	5	2,500		\$	159,592
					3	-								
itie IIIC1 93.045	Meal Costs	1	\$ 6	52,145	5	82,755	5	139,686	<b>s</b> -	\$	20,000		\$	304,586
	Sub 1	Total	\$ (	32,145	\$	82,755	\$	139,586	\$ .	\$	20,000		3	304,586
			_				_			١.	0.000		١.	444 007
Hie IIIC2 93.045	Meal Costs		_	25,291		129,959	_	298,717	\$ -	5	9,000		5	461,967
	<b>පි</b> ග්ර	Total	5 :	25,291	3	129,959	5	298,717	\$ -	5	8,000		\$	461,967
	Fuldana Bas		s		,		s		s .	s			s	
Title IRID 93.043	Evidence Base	Total	5		1	<del></del>	3	-	S	_			†	
	800	100	-		<del>                                     </del>		1			+~				
Title NE 93.062	Care Giver Su	neort	5		\$	_	s		s -	1 5			s	
THE BILL SOURCE		Total	S		3	-	3		s ·	5			3	
DEMONSTRATION G														
ALZHEIMER	Respite Care	- 1	\$	-	5	•	5	-	s .	\$			5	
	Sub	Total	\$		\$	•	\$		\$	5		•	<u>s</u>	
					Г		Г	•					1	
ALL STATE OTHER			\$		\$	-	3	-	5				18	
	Sub	Total	\$		5	•	3	-	\$	-   3			\$	
	X				L		I.		1.	1.	0 500		١.	159,59
SUB TOTALS	Title IIIB 93.0		\$	16,472		60,160	13		*	. S	2,500 20,000		\$	304,58
	Title HIC1 93.0		S	62,145 25,291	S	82,755 129,959	;	139,686	s	:   ;	8.000		5	461,96
	Title IIIC2 93.1		s	23,231	s	120,000	ľ	230,717	s	.   3	0,000		5	701100
	Title IIIE 93.		s		s		15		s	- s		•	s	
	Alzhelmer Re		\$		s	_	Is		s	.   š			5	
	Ali State Othe	•	3		11		s			. 8		-	S	
						-	Т			1	_		Т	•
	GRAND TOTA	AL	\$ 1	80 <b>2,</b> C01	5	272,874	<u> </u>	518,863	i s	<u>-   \$</u>	30,50	D	5	926,14
· · · · · · · · · · · · · · · · · · ·								-	· · · · · · · · · · · · · · · · · · ·					
	5.0		1											
COMPUTATION OF	_,					shares w	ill be	• comprli		_				
1.EstimatedTotal Co		925,145		-					FY 20	-	deral			
2.LESS Anticipated		30,500								St	pte			
3.Estimated Net Cor	t \$	B95,645	an pn	MIGHT	proj	oct year(	)							
4.Non-federal and N	on state		h c	irry Ovi	he .				FY 20	F-	derai			
Share of Net Cost			J. 68	niy Ovi	46						ate			
Share or reel cost		30,500								-				
6.Federal Share of I		103,908	1											
7.State Share of Nei		272,874		w Obli	antic	nal			FY-	F	deral		5	103,9
		m r paged f "				Awarde	ri				ele		\$	272,8

REMARKS: In addition to the conditions contained in the agreement on the application form, the conditions below apply to this grant:

- 1. Unless revised, the amount of lines 6 and 7 (Computation of Grant) will constitute a ceiling for federal and/or state participation in the approved cost.
- 2. The federal and/or state share of the project cost is earned only when the cost is accrued and the non-federal and/or non-state share of the cost has been contributed. Receipt of federal and/or state funds (either through advance or reimbursement) does not constitute earning of these funds.
- 3. If the actual net cost is less than the amount on line 3 (Computation of Grant) the non-federal and/or non-state share, the federal share and the state share will meet the percentages indicated on Page 1 of the NGA.
- 4. As shown in the Computation of Grant (assuming satisfactory progress, adequate justification and the availability of funds), the federal and state shares shall meet the amounts shown on lines 6 and 7 of the estimated net project cost shown on line 3.
- 5. Funds herein awarded will remain available during the length of the project period; however, state and/or federal funds are dependent upon availability.
- 6. Programs must meet the units of services projected to be reimbursed or submit an amended plan detailing reasons why approved units are not being met which must be approved by the NCNMEDD Area Agency on Aging.

### THE GRANTEE ORGANIZATION IS RESPONSIBLE FOR RETAINING RECORDS OF ALL FEDERAL AND/OR STATE ACCOUNTS AS FOLLOWS:

All accounting records are to be kept in accordance with federal and state policy and readily available for examination by Area Agency personnel or other federal and/or state officials authorized to examine any or all financial and programmatic records. Such records shall be retained in accordance with the following:

- 1. Keep adequate and complete financial records, and to report promptly and fully to the Area Agency.
- 2. If a federal and/or state audit has not been made within three (3) years after project termination, project records may then be destroyed, on approval of the Agency.
- 3. In all cases, an over-riding requirement exists to retain records until resolution of any audit questions relating to individual grants.
- 4. Non-federal resources must be contributed equally to the percentage of the non-federal share of actual net costs for a project year. If a Grantee reports federal and/or state cash received but uncarned on the final project report for a project year, the Grantee then owes the Area Agency this amount. This amount may constitute a cash advance on any funds awarded to the Grantee by the Area Agency for the following project year.
- The disposition of unearned portions of federal and/or state funds at the end of the project year shall be made in accordance with current state policies.
- 6. Uncarned federal and/or state cash at the time the project is terminated shall be returned in full to the Area Agency.
- 7. All obligations will be liquidated within 30 days after the end of the project year and before final program and financial reports are submitted.
- 8. Inventory of project equipment will be maintained and submitted as requested.
- Project records will preserved and kept available to federal and state auditors at the primary offices of the Grantee.

Signature of NCNMEDD Non-Metro Aging Authorizing Official:	Area Agency on	We, the undersigned office certify that we are in agree conditions of this award.	rs of the Grantee organization, ment with the terms and
Tim amen	11/18/2016		Date: 5'24.17 Date:
Tim Armer Executive Director	Date		

Reviewed and Approved for SIGNATURE 2 17

Approved as to form Santa Fe County Attorney

By: 9 / West up 1 1885 Date: 3-21-17

# RECALCULATION OF SERVICE COST North Central New Mexico Economic Development District Non-Metro Area Agency on Aging

Fiscal Year

2016-2017

Program Name: SANTA FE COUNTY
Confact Person: VIDELLA T. MONTOYA
Telephone #: 505-992-9653

E-mail Address: vimonioyaldeantalecountynm.gov								4-4-1
Expenses 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Congregale	Home Delivered	Transportation	Housekeeping	Adult Day Care	ASSIST ITAMIS		10101
Fabor, Cooks,经历证据证据还是证据证据证据证据证据证据证据证据证据证据证据证据证据证据证据证据证据	<b>机械场路线的第</b>	THE PERSON AND PROPERTY.	2336	The state of the s	The state of the s		The second second	c /30.07A1
Wages - Staff providing direct services								5 7943
Group Insurance								
Retrement			(2					S (771)
FICA			9					
Worker's Compensation			5 (6)					
Unemployment								
Wages - Administrative Personnel not providing direct services								
Group insurance								S
Retirement								S.
FICA								en .
Worker's Compensation								
+		2	S /15 868)	2	2	-		S (15,868)
POST LEGOL COST		4		2000			4. 	Cartin Company of the
Supplies:	Mark Marketon Co.							
Office Supplies								
Home Delivered Supplies								5
Nation ordered								8
NCID Raw Food								
Other Cupality								S
Total Supplies S		\$	S -	in.	٠			
					4	10 Years 10	1	100000000000000000000000000000000000000
Gasoline and Oil								
Vehicle Maintenance								3 0
Vehicle insurance								
Wileage and por diem								
Total Travel	5							
Haintenance and Repair:	- Car (18)	ST WEST AND	2021 345.13	" and " a word week	L. Carriera	Contraction of	Villa Care	^
Equipment maintenance								
Mainlenance supplies			ः					0
Food Service Permits and Fees								
Building and Structure								0
GroundiRoadway								2
Mainlenance Services								
ecity							-	
Total Maintenance and Repair S						ALL PROPERTY.		
Contractual Services:	Aprile mate merchant	The state of the	THE PARTY OF THE P	A SECTION ASSESSMENT	William Transfer	The same of the same	and the second second	Of the same and the same
Dues & Permits								
Audil Cost								
Institution de la lability, bonding.								
(exprises, DOL, memer, Postaye Cultinum cause)								
CIES.								
Ademically - Figure								
Building Real								

# RECALCULATION OF SERVICE COST North Central New Mexico Economic Development District Non-Metro Area Agency on Aging

Grants & Services

Board/Advisory Council In-State Travel

Board/Advisory Council Out-State Travel

Misc. Other Expense Equipment Rent
Professional Services
Other Contractual: Specify Program Name: SANTA FE COUNTY Contact Person: VIDELLA T. MONTOYA Telephone 8: 505-992-9853 E-mail Address: vimontoya@santafecountynm.gov Other Operating Expenses Education & Training Expenses Total Contractual Congregate Home Delivered Transportation Housekeeping Adult Day Care 4/1 Assist Trans Fiscal Year S 2016-2017 ETOL

The State Control of the					(1,587)			155	increase/(Decrease) of Units of Services
		ASSIST Harrs	Adult Day Care	Housekeeping	Transportation	Congregate Home Delivered Transportation	Congregate	NVICE:	Units of Service
			Section Section 15	The state of the s	\$ (1100mm) \$ m - 1240	100	CETTON OF THE	ないという 日本の日の日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本	
\$ 11,000	-	-		£25	\$ (15,868)	S		Total Revenue S	
C (45 959)	2	3	,					ne Revenue	increase/(Decrease) of Program Income Revenue
									inclease/hecrease) of Lucal Mayering
									anama I al I amana
10,000					5 (15,000)	C/I	<i>σ</i> 1		Increase/(Decrease) of State Revenue
2 (15 969)					1000			CE	Increase/Decrease of Legeral Nevenue
S									
Total		Assist Trans	Day Care	Housekeeping Adult		Home Delivered Transportation	Congregale	85	Seunevass

D&O Insurance Other costs: Specify

Total Other Operating S
Grand Total Expenses S

(15,868)

S

S

Ø

4

(15,868)

	Recalcuation of cost necessary due to reduction of State funds	Justification for Recalculation of Service Unit Cost:
·		
ä		
,		

I carrify this received and of service cost is necessary for edequate program operation.

Signalure

10/28/2016 Dale

Printed Name

# Name And American Adding To a Control of the Contro

	1 BC)	Company (co	id Cost was In-Ali-	ul Cost of Service to ul Cost who Envited ul Cost who EED/ARD	TOTAL	And The Core Other Company Month De Homo Delts ernd Dan		O per English English Const.	ad Cash (CyrCore)	deral Tride (IUC) 1 deral Tride (IUC) deral Tride (IUC) deral Tride (IUC)	Funding Se	The state of the s
		1 5 1	- ACH-LAGC/PARIS	The Call		oto Operations of Operations	1	400	1		200	BANTA FE COUNTY
Andrew Con-				# # # # # # # #			4				-	- The state of the
nit i kaite yit	1 47944 1 97726 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		1000   10	MINEL S ORDEST S MINEL S DESECT S MINEL S DESECT S	21,063 8 789,288 881,789 8 680,138	1 - 20.000 1 - 20.000 1 - 20.000	10 m	1 1	1 20 CE 1	1 6716		
	077408	ioi	85 33 33 E	REE				305 719	125 April 2	100.00	ij	
	7 0.00/1 10.00028	CONT. C.		1 03.33172 1 03.33172 1 03.33172	8 485.311 115.084 8		8 2,000	1 352 10	8.48		18.477	
							B					
						NAME:			日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日			
				5 5 T			100	M M M			And Department	
	To the second											
			Ш						F 0 8			
602 a. 134			Ш	1000					119,400 11,800 11,800 11,000 10,000 1	6	A STATE OF	
	A Part of the Control				Brical SALE Water				222-252 232-252 232-252 232-252	1510000		in the blisher Area Agenty on Aging Demonsty of Bodgetof Servanas (1984) Py Solution; ST ATE HEL REDUCTION
									200		III	Company on a second
. T. A. Maria					C. 10 10 10 10 10 10 10 10 10 10 10 10 10	は部合語			100	alente:	į.	
	CAN								27.42			
									4			
									100	<b>8</b>	11	
									*		=	
				e de la companya de l					1724 U	· 1000000000000000000000000000000000000		
	A TOTAL STATE								2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	100 mg	i	
									1000	THE COLUMN		
	A CONTRACTOR OF THE CONTRACTOR										H.	
							300			1		

Federal Title 1901	100 L	Home-Del, Meale	Transportation \$ 10,472	Assisted Transportation 5	Case Mpre	Adult Day Cars	Chure	Harramskar S -		Physical Physrol Exercise	CB-Staff Training in CB Prop.	Hadth Somethy	E E	Congress of	Respite Editors Carboy of Children
Federal Title HC1	\$ 62,145		800								A 100 100 100 100 100 100 100 100 100 10			1	
Federal Title IIIC2		\$ 25,291													
Federal Title IIID			は手を			1			5	(C. 200)	5		1		1
Federal Title IIIE					A section								11	S. Contraction	90
HSN HSN	5 31,112	\$ 39.292		Salare and	The same of	STATE OF THE PARTY	Total Section				Alle John Service	は一個	The State of the	0	10.75
State			3 60,160 \$	. 41		5	5	5	S COLUMN		2				
Local Cosh (City/County/Town)		1	80,460								-			^ 4	
bullian.				40	-						-	-	*		
C Grants/Foundalions	LA .	10	,		-										18.5
Shale Funded Service Empl Prog	v .				-										
h-Kind	asa car	- 1	776 740		+						1	Į.			100
2722	1	9 303,110	4 211,000			,			ľ	4	1	-		-	ı.
Program income			1	STATE OF THE PERSON NAMED IN	Physic Supp	W-1842-18434	No. of Contrast of	Sandana a	to the second	STATE OF THE PARTY.	THE REAL PROPERTY.		はないのでは	The second	30.1
Transportation,			\$ 2,500 \$					THE REAL PROPERTY.							200
Housekeeping						STREET, STREET									
Adult Day Care						2		STATE OF THE PARTY				7			
Other	\$	\$ 8.000	6A 1	. 5					2	Ler L			in .	2	
Congregate Meals Denations	\$ 20,000						The state of the s					THE STATE OF	の時間の大田田田		7,58
Home Delivered Donations													· · · · · · · · · · · · · · · · · · ·		100
Other	(A			- \$		-	5		-			-		2	* 1
															1 1
TOTAL:	\$ 676,354	\$ 806,978	\$ 485,311 \$	- \$	Ŀ	•	•	\$	- 8	•	5 -	ş .[		2	0 1
Projected Units	42.000	67,500	7,683												
Total Cost of Service (CoS)	\$ 18.10367	\$ 11.85523	\$ 63.33172			<b>3</b> 0.									1
Total CoS w/a In-Kind	5 7.89281	\$ 7,42606	\$ 20.82631												- 3
Total CoS wia SEPINSIP	\$ 15,36290	\$ 11.58055	\$ 63,33172												
Total CoS w/o in-Kind/SEP/NSIP	\$ 7.25205	\$ 6,84398	\$ 20.82631												
A Dist	Notice of the last		3.304118.	-	Tomasana										1
	9 18824%														- 13
Property to	Transit d	\$ 15454 %	000000%												
1	Tricoso D			-			- ·								
Favorati NSIV	43,000														į į
Stang	12.23545%	18,1044(%													
	2 157075	1		+											i
harmy.	a popoda						-								- 1
Manager	0 00000														ы
State of the state	M. CORONTON	ACTORISE O	SCC000 0	+	-										
Legan	184.00-005	N-coording.													- )
DAA Tible If Contract Cost															- 1
Federal 63	\$	45	\$ 2.14955												
Faderal INC)	\$ 1,47964	ŀ	- 1												
Federal IIC2		0.37													
Federal IIO	45	Н													
FideniBE		\$	S .												
586	н	7 CZ8.1													
	3.45000		5 40 0000 E		-										