

EXHIBIT 1-D-1 FINAL REPORT

CDBG Final Report

1. List other public/private funds used in conjunction with this project:

Public \$ 75,000.00 Private _____ In-Kind _____

2. State/national objectives the project addresses: **Benefit to Low/Moderate Income**

If project addresses multiple objectives explain:

Program Objectives: the Roof Rehabilitation Project utilized all three national program objectives. 100% of the population that was served were low and moderate income families. The project aided in the prevention of slum and blight by increasing the the life span of the units, retaining their esthetic qualities and keeping them from destabilizing. The project was able to meet and existing need that posed a threat to residences as leaks in the roofs can lead to insect infestations, and biological hazards such as mold.

3. Indicate Project Impact by providing the following information, if applicable:

	Projected	Actual
Number of Housing Units Rehabilitated	<u>38</u>	<u>51</u>
Number of Jobs Created	<u>6</u>	<u>12</u>
Number of Jobs Retained	<u>6</u>	<u>6</u>
Number of Persons Served by Community Facilities	_____	_____

a. Type of Facility N/A

b. Number of Facilities N/A

4. a. Provide the total number of direct beneficiaries of this project:

Projected # 68 Actual # 101

Projected Minorities (if available) # 59 Actual Minorities (if available) # 92

- b. Indicate the number of low/moderate income persons benefiting from this project:

Total LMI beneficiaries = 101

Total Minority LMI beneficiaries (if available) = 92

- c. Indicate the percentage of low/moderate income persons benefiting from this project:

(total # LMI beneficiaries / actual # beneficiaries) = 100.00%

[(total # minority beneficiaries / actual # beneficiaries), if available] = 91.09%

- d. Indicate the dollar amount of funds directly benefiting low/moderate income persons:

(total amount of CDBG funding X percentage of LMI beneficiaries) = \$ 488,520

[(total amount of CDBG funding X percentage of minority LMI beneficiaries), if available] =

\$ 444,943

CDBG Final Report

4. e. Total number of direct beneficiaries:

1. Ethnicity:

(a) Hispanic or Latino # 90
(b) Not Hispanic or Latino #

2. Race:

(a) American Indian or Alaskan Native # 7
(b) Asian #
(c) Black or African American #
(d) Native Hawaiian or
Other Pacific Islander #
(e) White # 4
(f) American Indian or
Alaska Native and White #
(g) Asian and White #
(h) Black or African American
And White #
(i) American Indian or Alaska Native
And Black or African American #

3. Gender:

(a) Male # 32
(b) Female # 69
(c) Female-Head of Household # 42

5. Indicate the amount of CDBG money used in the following categories.

	Projected	Completed
Community Infrastructure	<u> </u>	<u> </u>
Housing Rehabilitation	<u>\$ 500,000.00</u>	<u>488,518.65</u>
Public Service Capital Outlay	<u> </u>	<u> </u>
Economic Development	<u> </u>	<u> </u>
Administration (Planning Technical Assistance)	<u> </u>	<u> </u>

CDBG Final Report

6. Based on the applicable national objective(s) identified in question #2, how did this project meet this requirement? Describe the need and impact of this project on the community as a whole and specifically on the LMI beneficiaries. Attach additional sheets if necessary.

Santa Fe County Housing Authority has 198 public housing units spread out through 3 communities. Our units were built in 3 separate years, the first one in 1972, the second in 1976 and the third in 1982. All of our units house low to moderate income tenants. Most of the roofs are still the original roofs with the 3 ply tar and gravel roof. This project has helped replace the outdated roof system to a more modern style of roof. A built up roof with a 4" temperature insulation board followed by 15# roof membrane and topped off with a torch down Brai membrane which will help improve the R value of the unit helping tenants out with their heating costs. The warranty for the new roofs will be 15 years instead of a 5 year warranty with the old type 3 ply roof.

7. Did any wage and/or overtime violations occur at any time during the grant?

☐ Yes

☒ No (skip to #8)

1. If "Yes", have all documents pertaining to wage/overtime violations been submitted to DFA/LGD?

☐ - Final Wage Compliance Report (Exhibit 4-R)

☐ - Employee Restitution Receipt(s) (Exhibit 4-R-1)

☐ - Federal and State Wage Violation Tracking Sheet (Exhibit 4-R-2)

☐ - UPDATED Contractor and Subcontractor Activity Form (Exhibit 1-E)

☐ - Overtime Violation Report (Exhibit 4-Q) [if applicable]

8. Grant Monitoring

Was an annual monitoring conducted by DFA/LGD for this project? ☒ Yes ☐ N/A

Was a closeout monitoring conducted by DFA/LGD for this project? ☒ Yes ☐ No

Certification


Under penalty of law, I hereby certify that to the best of my knowledge and belief that the information contained in this report is correct and true.


Signature of Grantee Representative

6/17/19
Date


Signature of Chief Elected Official

6/19/19
Date

Approved as to form
Santa Fe County Attorney
Rev 10/18
By: 
Date: 6/17/19