

DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION

TITLE PAGE

Santa Fe County, Region III Multi-Jurisdictional Drug Task Force

SUB-GRANTEE (FIDUCIARY/FISCAL AGENT):

Santa Fe County / Region III

P. O. Box 276 / 102 Grant Avenue

Santa Fe County / Santa Fe, NM 87504-0276

LEAD AGENCY:

Santa Fe County, Region III Multi-Jurisdictional Drug Task Force

Santa Fe County / Santa Fe 87507

PROGRAM PURPOSE AREA:

Law Enforcement Program

CERTIFICATION:

I hereby certify that the information presented in this application is true and correct to the best of my knowledge.

Katherine Miller

Sub-Grantee Official's Name

  
Sub-Grantee Official's Signature

Santa Fe County Manager

Sub-grantee Official's Title

8.5.16

Date

Robert A. Garcia

Lead Agency Official's Name

  
Lead Agency Official's Signature

Santa Fe County Sheriff

Lead Agency Official's Title

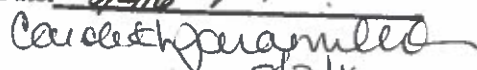
7-29-16

Date

Approved as to form  
Santa Fe County Attorney

By: 

Date: 8/2/16



**Henry P. Roybal**  
*Commissioner, District 1*

**Miguel M. Chavez**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Kathy Holian**  
*Commissioner, District 4*

**Liz Stefanics**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

July 28, 2016

Scott Weaver, Cabinet Secretary  
Department of Public Safety  
P. O. Box 1628  
Santa Fe, NM 87504-1628

Dear Secretary Weaver:

The Region III Drug Enforcement Coordinating Council is seeking continual funding for the Multi-Jurisdictional Drug Task Force through the FY 2016 Edward Byrne Justice Assistance Grant Program (JAG) application. The efforts of Region III have proven to be significant in the past and they are committed to continued success for future funding cycles.

The Coordinating Council for Region III would appreciate continued funding for FY 2016 for the Region. Santa Fe County is once again committed to serving as fiscal agent for grant funding for the twenty-fifth consecutive year. Through continued funding, Region III is dedicated to addressing the illicit flow of drugs and related crimes within our regional boundaries.

Thank you for your consideration given to this request.

Sincerely,

  
Katherine Miller  
Santa Fe County Manager

DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION

COVER SHEET

Santa Fe County, Region III Multi-Jurisdictional Drug Task Force

SUB-GRANTEE (FIDUCIARY/FISCAL AGENT):

Santa Fe County / Region III  
P. O. Box 276 / 102 Grant Avenue  
Santa Fe County / Santa Fe, NM 87504-0276

DUNS #

Enter DUNS # 053297131

LEAD AGENCY:

Santa Fe County, Region III Multi-Jurisdictional Drug Task Force  
Santa Fe County / Santa Fe 87507

COUNTY/COUNTIES SERVED:

Santa Fe / Rio Arriba  
Los Alamos  
Taos

CONGRESSIONAL DISTRICT:

NM-003

SUB-GRANTEE CONTACT:

Carole Jaramillo

Title: Finance Division Director  
Phone: (505) 995-2780  
Email: [cjaramillo@santafecountynm.gov](mailto:cjaramillo@santafecountynm.gov)

LEAD AGENCY CONTACT:

Robert A. Garcia

Title: Sheriff  
Phone: (505) 986-2456  
Email: [ragarcia@santafecountynm.gov](mailto:ragarcia@santafecountynm.gov)

PROGRAM PURPOSE AREA:

Law Enforcement Program

FFY 2014 JAG FUNDING REQUEST:

\$ 120,000

PARTICIPATING AGENCIES: to be supported/demonstrated with letters of commitment, JPAs, MOUs ...

Santa Fe County Sheriff's Office	New Mexico State Police	Santa Fe City Police Department
Rio Arriba County Sheriff's Office	Probation & Parole Division	Homeland Security Investigations
First Judicial District Attorney's Office	Drug Enforcement Administration	Federal Bureau of Investigations

**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION**

**GENERAL PROGRAM OVERVIEW**

**Santa Fe County, Region III Multi-Jurisdictional Drug Task Force**

**PROGRAM DESCRIPTION:**

Enter Program Description Here

Region III is a Multi-Jurisdictional Drug Task Force which consists of four counties: Santa Fe, Los Alamos, Rio Arriba, and Taos. These counties encompass 10,079 square miles and have a population of approximately 245,000 residents. There are eight Law Enforcement agencies, two Judicial Districts, eight Northern Pueblos, and the Jicarilla Apache Tribe. For the sixteenth consecutive year, New Mexico State Police will continue their role as the lead agency overseeing operations. New Mexico State Police has a full-time Lieutenant and a full-time Operational Sergeant. The Lieutenant oversees operations and is also the Region III Program Manager on administrative duties. The Sergeant is in charge of all operations that are conducted within the Region. The majority of the Region's manpower comes from the Santa Fe County Sheriff's Office, Santa Fe City Police Department, Rio Arriba County Sheriff's Office and New Mexico State Police. All agents are assigned on a full-time basis. New Mexico State Police has four agents assigned, Santa Fe County Sheriff's Office one, Santa Fe City Police one, and Rio Arriba County Sheriff's Office one. Recently a full-time Special Agent was assigned from the Drug Enforcement Administration. All eight law enforcement agencies within the Region offer additional resources and assistance when operations are conducted within their boundaries. Region III maintains a Policy and Procedures Manual which is adhered to. A Board of Directors consisting of representatives from each of the above mentioned agencies hold quarterly board meetings in addition to overseeing Regional operations. The Region also works very closely with FBI, DEA and HSI on higher-level case investigations, which has an impact in both Region III and surrounding Regions. The seriousness of the drug problem in Region III is accurately addressed in the 2016 Annual HIDTA Drug Threat Assessment on Pages 19, 20 and 21, which is the same Drug Strategy adopted by the DEAC Board. Region III will continue to focus on the Heroin problem, which is the biggest threat, followed by Cocaine, Methamphetamine and Pharmaceuticals. Heroin has always been the biggest threat in this region along with diverted pharmaceuticals, which at times are used in place of heroin by addicts. From an operational stand point, Region III develops cases through intelligence, confidential sources and many hours of surveillance. This can lead to undercover buys by agents, search warrants, buy-bust operations and should the case lead to a higher-level investigation federal assistance is requested.

**PROGRAM PROBLEM STATEMENT:**

Enter Program Problem Statement Here

The drugs of choice within Region III continue to be heroin, cocaine, methamphetamine, and pharmaceuticals. Mexican Nationals are responsible for supplying the majority of these drugs in addition to marijuana. The large quantities of these drugs has increased the level of accessibility and intensified the enticement of easy money, which in turn has produced an abundance of local street-level dealers. Prescription drugs are in big demand on the streets and at times a replacement drug for heroin or cocaine; oxycotin, lortab, hydrocodone and oxycodone are all pharmaceutical pain relievers. The influx of heroin in Northern New Mexico and the increase in available Methamphetamines has resulted in Region III working numerous cases in conjunction with Region I and federal agencies.

**PROGRAM PARTICIPANTS:**

QTY	TITLE/POS.	AGENCY	JAG FUNDED	FULL TIME	PART TIME
One	Lt / Program Manager	New Mexico State Police	No	Yes	No
One	Administrative Assistant	Region III	Yes	Yes	No
One	Detective	Santa Fe County Sheriff	No	Yes	No
One	Detective	Santa Fe City Police Dept.	No	Yes	No
One	Detective	Rio Arriba County Sheriff	No	Yes	No
Five	1 Sergeant / 4 Agents	New Mexico State Police	No	Yes	No
One	Special Agent	Drug Enforcement Administration	No	Yes	No

**Funding under this application will allow the sub-grantee to:**

Enter Response Here

Funding enables Region III to continue task force operations with the necessary financial means to pay overtime for case investigations and for confidential funds. These funds also provide the salary for the Administrative Assistant for Region III. The agents assigned to the Region from the Santa Fe City Police Department, Santa Fe County Sheriff's Office, Rio Arriba County Sheriff's Office and New Mexico State Police are paid overtime

through JAG funding, they also use money budgeted for Confidential Funds as well. These monies are rendered for the purpose of conducting drug investigations, controlled buys, undercover purchases, and for paying informants.

**If full funding is not achieved, the sub-grantee will make the following modifications to its program:**

Enter Response Here

A lack of funds will impact the agents assigned from the local agencies, who work narcotic investigations on a full-time basis. These agencies, the Santa Fe City Police Department, Santa Fe County Sheriff's Office and Rio Arriba County Sheriff's Office, utilize the majority of JAG funding. Consequently their operations will have to be reduced to a bare minimum in regards to overtime and confidential funds. Investigations would become mainly limited to HIDTA funded counties within Region III boundaries. The Region would need to communicate with the Chief of the Santa Fe City Police Department to see if the department would help cover the overtime cost for their assigned agents, and also with the participating County Sheriffs to have the overtime for their assigned detectives covered. The Region's area of investigations would be limited to HIDTA Counties only for working investigations being that the only available overtime and confidential funds would be for designated HIDTA counties. Utilizing HIDTA funding only would most likely eliminate the County Sheriff's offices from continuing their involvement with the Region. The lack of funding will be even more significant because of the loss of Program Income (Equitable Sharing) funds that were previously available to be utilized to leverage any short falls. Further Program Income monies will not be available to cover the short fall of grant funds and at this point and time these remaining Program Income monies are being expended for the current budget day to day operations and will not be available again in the same format as before. The Region would have to modify existing budgets to be operational solely off of the HIDTA grant.

**Statement of Sustainment: If no funding is received, what plans are in place?**

Enter Response Here

The Region would have to rely on the remaining Program Income (Equitable Sharing) to continue operations, which as of July 1, 2015, has no longer been available as in previous years due to a change within New Mexico Legislation. These funds would have paid for overtime and confidential funds. State Police who pursue higher-levels of investigations and who work in conjunction with the FBI, DEA or HSI will continue to use HIDTA funding. HIDTA funding also pays the majority of the infrastructure for Region III. Unfortunately local agencies themselves continue to experience budget constraints. Consequently they would be unable to provide personnel and financial assistance to the Task Force. The Administrative Assistant would be unemployed, as Program Income (Equitable Sharing) cannot support civilian positions. Once the involved agencies realize the positive impact the Region has made on the drug problem within our jurisdictional boundaries and drug related crimes, hopefully they will continue working together, or at least share intelligence information amongst themselves.

**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION**

**PRIOR YEARS' OUTCOMES (Attributable to JAG Funding)**

**Santa Fe County, Region III Multi-Jurisdictional Drug Task Force**

**JAG ACTUAL OUTPUTS/OUTCOMES**

Enter Type of Measurement	2013	2014	2015	TOTAL	Average
Number of cases initiated within Region III	261	240	185	686	229
Number of Arrests made within Region III	64	73	75	212	71
Number of (DTOs) Drug Trafficking Organization identified and worked with FBI, DEA and HIS	6	7	6	19	6.333333333
DRUG SEIZURES (Measurement)-If Applicable	2013	2014	2015	TOTAL	Average
Cocaine (g)	4,551	1388	428.1	6367.1	2122.366667
Crack Cocaine (g)	0.095	0.036	564.2	564.331	188.1103333
Ecstasy (D.U.)	0	0	0	0	0
Hashish (g)	0	0	0	0	0
Heroin (g)	5.238	4.08	7192	7201.318	2400.439333
Marijuana (g)	0.281	100.385	0	100.666	33.55533333
Marijuana (outdoor) (g)	30.386	0	0	30.386	10.12866667
Synthetic cannabis (e.g. K2, Spice) (g)	0	7.27	0	7.27	2.423333333
Methamphetamine (g)	0.979	5.333	310.5	316.812	105.604
Oxycontin (D.U.)	490	67	181	738	246
Prescription Drugs (D.U.)	155.9	48	196	399.9	133.3
Psilocybin (D.U.)	0	0	0	0	0
Psilocybin (g)	0	0	0	0	0
Other (Specify) ➡ suboxone	31	65	0	96	32
Other (Specify) ➡ Steroids			2 Vials	2 Vials	
CLANDESTINE LABORATORY CASES-If Applicable	2013	2014	2015	TOTAL	Average
Meth Labs Dismantled	0	0	0	0	0
Laboratory Dump Sites Seized	0	0	0	0	0
Chemical/Glassware/Equipment Seized	0	0	0	0	0

**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION**

**GOALS AND OBJECTIVES**

**Santa Fe County, Region III Multi-Jurisdictional Drug Task Force**

<b>Goal 1.</b>	<b>To Reduce the amount of Heroin Trafficking within Region III.</b>		
<b>Objective:</b>	<b>To have a positive impact on Heroin Trafficking within the Region, especially in Santa Fe and Rio Arriba Counties, through intense investigations by concentrating on street-level and mid-level dealers.</b>		
<b>Expected Output / Outcome</b>	<b>Output/Outcome Measure</b>	<b>Questions:</b>	<b>2016 Expected Output/Outcomes</b>
Number of Heroin Investigations conducted within Region III	1. How many Heroin cases will be conducted within each County of Region III?	1. Number of Heroin Investigations initiated in Santa Fe County.	36
		2. Number of Heroin investigations initiated in Rio Arriba County.	15
		3. Number of Heroin Investigations initiated within Los Alamos and Taos counties of Region III.	2
	2. Amount of Heroin seized through case investigations.	1. Total amount of Heroin seized in Region III, Level IV cases (street-level).	1000 Grams
		2. Total amount of Heroin seized through Level III or II investigations.	2500 Grams
		3. Total number of Search Warrants for Heroin within Region III.	8
	3. Level III or higher Heroin cases initiated within Region III.	1. DTOs for Heroin identified and targeted.	3
		2. DTOs for Heroin disrupted.	3
		3. Number of cases submitted for Federal Prosecution.	3

<b>Goal 2.</b>	<b>To reduce the amount of Cocaine Trafficking within Region III.</b>		
<b>Objective:</b>	<b>To have a positive impact on Cocaine Trafficking within Santa Fe and Rio Arriba Counties, through Intense investigations by concentrating on street-level and mid-level dealers.</b>		
<b>Expected Output / Outcome</b>	<b>Output/Outcome Measure</b>	<b>Questions:</b>	<b>2016 Expected Output/Outcomes</b>
	1. How many Cocaine cases will be conducted within Region III?	1. How many Cocaine cases in Santa Fe County?	20
		2. How many Cocaine cases in Rio Arriba County?	8
		3. Number of Cocaine Investigations initiated within Los Alamos and Taos counties of Region III?	1



**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION**

**GOALS AND OBJECTIVES**

Number of Cocaine investigations conducted within Region III	2. Amount of Cocaine seized through case investigations within Region III.	1. Total amount of Cocaine seized in Region III, Level IV cases.	300 Grams
		2. Total amount of Cocaine seized Level III or II cases.	1200 Grams
		3. Number of Search Warrants executed for Cocaine by Agents.	4
	3. Number of Level III Cocaine cases Initiated within Region III.	1. DTOs for Cocaine identified and targeted.	2
		2. DTOs for Cocaine disrupted.	2
		3. Number of Cocaine cases submitted for Federal prosecution.	2

<b>Goal 3.</b>	<b>To reduce the amount of Methamphetamines Trafficking within Region III.</b>		
<b>Objective:</b>	<b>To have a positive impact on Methamphetamine Trafficking within Santa Fe and Rio Arriba Counties, through intense investigations by concentrating on street-level and mid-level dealers.</b>		
<b>Expected Output / Outcome</b>	<b>Output/Outcome Measure</b>	<b>Questions:</b>	<b>2016 Expected Output/Outcomes</b>
Number of Methamphetamine case investigations conducted within Region III	1. How many Meth cases will be conducted within Region III?	1. Number of Meth cases in Santa Fe County.	5
		2. Number of Meth cases in Rio Arriba County.	2
		3. Total number of Meth cases submitted for State prosecution.	2
	2. Amount of Meth seized within Region III.	1. Number of undercover purchases by Agents for Meth.	4
		2. Number of Search Warrants executed for Meth in Region III.	3
		3. Total amount of Meth seized by Agents through investigations.	500 Grams
	3. Level III Meth cases initiated within Region III.	1. Total number of Level III cases initiated.	2
		2. Amount of Meth seized through Level III investigations.	500 Grams
		3. Number of Meth cases submitted for Federal prosecution.	2



**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2016 JAG PROGRAM APPLICATION**

## TIMELINE

**Santa Fe County, Region III Multi-Jurisdictional Drug Task Force**

[illegible]

**DEPARTMENT OF PUBLIC SAFETY**

**GRANTS MANAGEMENT BUREAU (GMB)  
FY 2016 JAG PROGRAM APPLICATION**

**BUDGET DETAIL WORKSHEET**

**Santa Fe County, Region III Multi-Jurisdictional Drug Task Force**

**1. 200 CATEGORY COSTS -**

**1a. Personnel - 200** – List each position by title. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. MJTF Coordinator Annual Salary cannot exceed \$60,000 of grant funds provided by the Department of Public Safety.

Name/Position	Salary	Per	% of time	Yrs/Mo/PP/Hrs	Grant Funds
1025 - Overtime for Santa Fe County Agent assigned Full-Time to Region III and Deputies that assist Region III on a case-by-case basis.	Hourly Rate @ 1.5 or 1.0 (Averaging Hourly Rate \$28.00)	Fiscal Year		12 Months	\$ 8,000
1026 - Administrative Assistant	One (1) PP @ \$774.98 Nineteen (19) PP @ \$1,565.46	Pay Period	100.0%	19.5 PPs	\$ 30,527

**1a. Sub-Total Personnel** \$ **38,527**

**1b. Fringe Benefits - 200** – Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for those listed in the personnel budget category and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Type	Base	Rate	Grant Funds
2001-2008 - Administrative Assistant's Fringe Benefits - (6.2% FICA, \$6.90 Worker's Comp., 2.0% Retire Health, \$3,867.31 Health Insurance, 20.548% Retirement, 1.45% Medicare	\$13,091.00		\$ 13,091

**1b. Sub-Total Fringe Benefits** \$ **13,091**

**Justification Personnel and Fringe Benefits:**

1025 - Overtime for Santa Fe County Agent assigned Full-time to Region III and Deputies who assist Region III on a case-by-case basis.

1026 - Salary for Full-time Administrative Assistant who administers all required Financial Duties for JAG Annual Budget for Region III, by working closely with Santa Fe County Finance and Grants Management Bureau.

2001 - 2008 - Benefits for Full-Time Administrative Assistant.

**Total 200 Category** \$ **51,618**

**2. 300 CATEGORY COSTS**

**2a. Contractual Services - 300** – For each contractor, enter the name, if known, service to be provided, hourly or daily fee, and estimated time on the project. Consultant fees in excess of \$650 per day or \$81.25 per hour require additional justification and prior approval.

Name of Contractor & Service Provided	Amount	Per	Quantity	Grant Funds
Overtime for Other Law Enforcement Agencies who are directly involved in Narcotic Investigations within Region III	Hourly Rate @ 1.5 or 1.0 (Averaging Hourly Rate \$28.00)	Fiscal Year		\$ 30,000

**2a. Sub-Total Contractual Services** \$ **30,000**

**Justification Contractual Services:**

The allocated overtime is to pay Agents who are assigned Full-Time from outside agencies when they are involved in Narcotic Investigations within the boundaries of Region III. These monies will also be utilized to pay overtime to personnel when they are requested to assist with Narcotic Investigations initiated by Region III within their jurisdictional boundaries.

Total 300 Category \$ 30,000

**3. 400 CATEGORY COSTS**

**3a. Travel - 400** – For Purposes of the Grant application budget, enter the total budgetary costs for travel anticipated for the grant term. Travel expenses include staff trainings, field interviews, advisory group meetings, airfare, lodging, subsistence etc. Identify the location of travel, if known. Registration Fees should be included in the "Other Costs Category" not the "Travel Costs Category".

Purpose	Location	Amount	Basis	Quantity	Grant Funds
3a. Sub-Total Travel					\$ -

**Justification Travel:**

**3b. Equipment – 400** – List non-expendable items that are to be purchased. Equipment is tangible property valued at \$1,500 or more OR having a useful life of more than one year, AND any Information Technology items (e.g., computers, tablets, printers, etc.). Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. All equipment will be bar-coded by the GMB for tracking purposes.

Item	Amount	Quantity	Grant Funds
			\$ -
3b. Sub-Total Equipment			\$ -

**Justification Equipment:**

**3c. Supplies – 400** – List items by type (office supplies, postage, training materials, etc.) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Item	Amount	Per	Quantity	Grant Funds
Office Supplies (pens, clips, paper, etc.)	\$1,294.00	Fiscal Year	1	\$ 1,294
3c. Sub-Total Supplies				\$ 1,294

**Justification Supplies:**

For general expendable office supplies for Region III which includes: ink cartridges and paper for printers, pens, clips, various folders, desk calendars, etc., utilized by 10 assigned personnel.

**3d. Confidential Funds – 400** – Confidential funds are those monies allocated to: Purchase of Service (P/S), including efforts to create or establish the appearance of affluence for undercover purposes, within reasonable limits; Purchase of Evidence (P/E) for purchase of evidence and/or contraband, such as narcotics; and/or Purchase of Information (P/I), including payments to an informant for specific information.

Description	Amount	Per	Quantity	Grant Funds
PS/PE/PI	\$34,000.00	Fiscal Year	1	\$ 34,000
3e. Sub-Total Confidential Funds				\$ 34,000

**Justification Confidential Funds:**

Confidential Funds are rendered for the purpose of conducting drug investigations, controlled buys, undercover purchases, and for paying Confidential Informant's expenses to pursue case investigations, which comply with the OJP Financial Guide. These funds are also utilized as flash rolls when necessary to conduct buy-bust operations.

**3e. Other Costs – 400 –** List items (e.g., telecommunication, vehicle maintenance, equipment maintenance, janitorial or security services, registration fees) by major type and the basis of the computation. For example, telecommunication costs, provide number of phone lines, monthly cost, and number of months.

Description	Amount	Per	Quantity	Grant Funds
Vehicle Fuel - For Undercover Vehicles	\$1,088.00	Fiscal Year	1	\$ 1,088
Vehicle Maintenance - For Undercover Vehicles	\$2,000.00	Fiscal Year	1	\$ 2,000
<b>3f. Sub-Total Other Costs</b>				<b>\$ 3,088</b>

**Justification Other Costs:** Vehicle  
 Fuel for Region III Undercover vehicles utilized by personnel assigned to Region III for case investigations.  
 Vehicle Maintenance for the purpose of routine tune-ups, oil changes on a regular basis, and replacement of tires and batteries for Region III Undercover vehicles utilized for case investigations.

<b>Total 400 Category</b>	<b>\$ 38,382</b>
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### BUDGET SUMMARY

Budget Category	Grant Funds	Costs	Grant Funds Only
Personnel Services -200	\$ 38,527	\$ 38,527	32%
Fringe Benefits - 200	\$ 13,091	\$ 13,091	11%
<b>200- Category Total</b>	<b>\$ 51,618</b>	<b>\$ 51,618</b>	<b>43%</b>
Contractual Services - 300	\$ 30,000	\$ 30,000	25%
<b>300 - Category Total</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>25%</b>
Travel - 400	\$ -	\$ -	0%
Equipment - 400	\$ -	\$ -	0%
Supplies - 400	\$ 1,294	\$ 1,294	1%
Confidential Funds - 400	\$ 34,000	\$ 34,000	28%
Other Costs - 400	\$ 3,088	\$ 3,088	3%
<b>400 - Category Total</b>	<b>\$ 38,382</b>	<b>\$ 38,382</b>	<b>32%</b>
<b>Total Application Request</b>	<b>\$ 120,000</b>		<b>100%</b>

**OTHER FUNDING SOURCES FOR PROGRAM:**

HIDTA	OCDETF	OTHER	TOTAL
		Equitable Sharing	
\$255,013	\$0	\$54,970	<b>\$ 309,983.00</b>

**PROGRAM PARTICIPANTS:**

QTY	TITLE/POS.	AGENCY	JAG FUNDED	FULL TIME	PART TIME
One	Program Manager	State Police	No	Yes	No
One	Administrative Assistant	Region III	Yes	Yes	No
One	Detective	Santa Fe County Sheriff	No	Yes	No
One	Detective	Santa Fe City Police Dept	No	Yes	No
Five	1 Sgt / 4 Agents	State Police	No	Yes	No
One	Special Agent	Drug Enforcement Administration	No	Yes	No

**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU (GMB)  
FY 2016 JAG PROGRAM APPLICATION**

**House Bill 560 (HB560) Effects to Operations**

**Please indicate in the box below the average amount your agency receives from Federal Asset Foreiture in a fiscal year:**

\$	\$ 84,453.00
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**Please describe how the changes to HB560 will effect you agency's operations in narrative form here:**

The above listed number is a three year average covering 2012, 2013, and 2014. There is \$394,244.00 and proceeds from eight (8) vehicles pending for 2016. Program Income is utilized by Region III for overtime and contingency funds when HIDTA and JAG fundings have been exhausted to continue investigations. Program Income has continuously been utilized to maintain office telephone equipment, Callyo (which is an open audio line for Agents while working undercover), maintenance for fax machine, and trackers utilized to pursue investigations. Janitorial supplies are also continously purchased as this is not an allowable expense through HIDTA funds. Purchases of equipment such as radios, cameras, jumpsuits and vehicles, which are necessary to further investigations, have been purchased with Program Income. The lack of monies available to be used on the above mentioned purchases will have a big impact on Region III towards furthering investigations and function of the Region III Office.

**DEPARTMENT OF PUBLIC SAFETY  
GRANTS MANAGEMENT BUREAU  
FY 2015 JAG PROGRAM APPLICATION**

**GOALS AND OBJECTIVES**

**Santa Fe County, Region III Multi-Jurisdictional Drug Task Force**

**Goal 1. To Reduce the amount of Heroin Trafficking within Region III.**

<b>Objective:</b>	To have a positive impact on Heroin Trafficking within the Region, especially in Santa Fe and Rio Arriba Counties, through intense investigations by concentrating on street-level and mid-level dealers.			Please Note these amount are from Oct. 1, 2015 - July 28, 2016
Expected Output / Outcome	Output/Outcome Measure	Questions:	2015 Expected Output/Outcomes	2015 Accomplished Output/Outcomes
Number of Heroin Investigations conducted within Region III	1. How many Heroin cases will be conducted within each County of Region III?	1. Number of Heroin investigations initiated in Santa Fe County.	36	45
		2. Number of Heroin investigations initiated in Rio Arriba County.	15	18
		3. Number of Heroin investigations initiated within Los Alamos and Taos counties of Region III.	2	3
	2. Amount of Heroin seized through case investigations.	1. Total amount of Heroin seized in Region III, Level IV cases (street-level).	800 Grams	2,896.61
		2. Total amount of Heroin seized through Level III or II investigations.	2100 Grams	4,321.65
		3. Total number of Search Warrants for Heroin within Region III.	6	15
	3. Level III or higher Heroin cases initiated within Region III.	1. DTOs for Heroin identified and targeted.	3	3
		2. DTOs for Heroin disrupted.	3	3
		3. Number of cases submitted for Federal Prosecution.	3	14

**Goal 2. To reduce the amount of Cocaine Trafficking within Region III.**

<b>Objective:</b>	To have a positive impact on Cocaine Trafficking within Santa Fe and Rio Arriba Counties, through intense investigations by concentrating on street-level and mid-level dealers.			Please Note these amount are from Oct. 1, 2015 - July 28, 2016
Expected Output / Outcome	Output/Outcome Measure	Questions:	2015 Expected Output/Outcomes	2015 Accomplished Output/Outcomes



Number of Cocaine investigations conducted within Region III	1. How many Cocaine cases will be conducted within Region III?	1. How many Cocaine cases in Santa Fe County?	25	24
		2. How many Cocaine cases in Rio Arriba County?	12	1
		3. Number of Cocaine investigations initiated within Los Alamos and Taos counties of Region III?	2	0
	2. Amount of Cocaine seized through case investigations within Region III.	1. Total amount of Cocaine seized in Region III, Level IV cases.	500 Grams	294
		2. Total amount of Cocaine seized Level III or II cases.	2000 Grams	702.272
		3. Number of Search Warrants executed for Cocaine by Agents.	4	4
	3. Number of Level III Cocaine cases initiated within Region III.	1. DTOs for Cocaine identified and targeted.	3	1
		2. DTOs for Cocaine disrupted.	2	1
		3. Number of Cocaine cases submitted for Federal prosecution.	2	1

**Goal 3. To reduce the amount of Methamphetamines Trafficking within Region III.**

<b>Objective:</b>	To have a positive impact on Methamphetamine Trafficking within Santa Fe and Rio Arriba Counties, through intense investigations by concentrating on street-level and mid-level dealers.			Please Note these amount are from Oct. 1, 2015 - July 28, 2016
Expected Output / Outcome	Output/Outcome Measure	Questions:	2015 Expected Output/Outcomes	2015 Expected Output/Outcomes
Number of Methamphetamine case investigations conducted within Region III	1. How many Meth cases will be conducted within Region III?	1. Number of Meth cases in Santa Fe County.	5	12
		2. Number of Meth cases in Rio Arriba County.	4	0
		3. Total number of Meth cases submitted for State prosecution.	2	7
	2. Amount of Meth seized within Region III.	1. Number of undercover purchases by Agents for Meth.	4	7
		2. Number of Search Warrants executed for Meth in Region III.	3	3
		3. Total amount of Meth seized by Agents through investigations.	500 Grams	310.5
	3. Level III Meth cases initiated within Region III.	1. Total number of Level III cases initiated.	2	2
		2. Amount of Meth seized through Level III investigations.	800 Grams	128.9
		3. Number of Meth cases submitted for Federal prosecution.	2	2



	4. DTOs for Cocaine identified and targeted.		2
	5. DTOs for Cocaine disrupted.		2

In 2015 Region III well exceeded its outputs and goals for Heroin cases and seizures. Heroin is still and has always been the most predominate narcotic in the area. Region III continues to work Cocaine/Crack, Methamphetamine, Prescription Drugs and Marijuana cases. Cocaine and Methamphetamine case numbers are always fluctuating up and down based on supply and demand within the Region areas. Region III sees this up and down pattern every year, making it difficult to predict the amount of cases investigated and the amount of narcotics seized.

Region III sets their goals and objectives high. We work hard and strive to achieve all the goals and objectives. We do this with the knowledge that the trends of illegal narcotics are always changing.

**2016 EDWARD BYRNE MEMORIAL  
JUSTICE ASSISTANCE GRANT PROGRAM**

**High Risk Status Disclosure**

Santa Fe County, Region III Multi-Jurisdictional Drug Task Force, is not designated as a High Risk agency by another federal grant making agency at this time. The 2016 Edward Byrne Memorial Justice Assistance Grant Program application requires notification to the New Mexico Department of Public Safety via email should that current status change and Santa Fe County, Region III Multi-Jurisdictional Drug Task Force, will act in accordance with the mandate.

MEMORANDUM OF UNDERSTANDING  
REGION III DRUG TASK FORCE

This Memorandum of Understanding (Agreement) is made and entered in this 15<sup>th</sup> day of July 2016, by and between Santa Fe County, Santa Fe County Sheriff, the City of Santa Fe Police Department, Rio Arriba County Sheriff's Office, State of New Mexico Probation/Parole Division, and the New Mexico State Police (the Parties).

THIS AGREEMENT supersedes the Memoranda of Understanding dated July 1, 2014. This Agreement incorporates all the agreements and understandings between the Parties hereto concerning the subject matter hereof, and all such agreements and understandings have been merged into this Agreement. No prior or contemporaneous agreement, covenant or understandings verbal or otherwise, of the Parties or their agents shall be valid or enforceable unless embodied in this Agreement.

FOR AND IN CONSIDERATION of the mutual covenants, conditions and stipulations hereinafter contained, the parties to this Agreement hereto agree as follows:

1. **RECITALS:** The Parties, through their respective law enforcement agencies, are charged with the duty of enforcing the law and protecting their citizens from illegal activity. The Parties recognize that jurisdiction and authority of certain law enforcement agencies is limited and that such limitations are detrimental in combating crime within the Region III area which includes Santa Fe, Los Alamos, Rio Arriba and Taos Counties. The Parties further recognize that this problem may be addressed by the Parties by pooling their resources and engaging in the joint exercise of their respective authorities. The Parties have agreed to establish the Region III Drug Task Force for the prevention, investigation, control and prosecution of unlawful drugs, narcotics and controlled substances and related crimes within Region III. The Parties have determined that unified efforts of law enforcement activities relating to drugs and controlled substances provides increased efficiency and benefits citizens within Region III. The Parties desire to formally enter into this Agreement setting forth the organization and operating procedures of the Region III Drug Task Force.
2. **DESIGNATION OF SERVICES:** The Parties designate the project for the purpose of this Agreement to be the prevention, investigation, control, and prosecution of unlawful drugs, narcotics and controlled substances and related crimes through the joint and unified effort of the Parties and their law enforcement agencies, including, but not limited to:
  - A. Disrupting drug organizations within the counties represented by the Parties to this Agreement;

- B. Gathering and reporting intelligence data relating to illegal drug activities within Region III;
- C. Making arrests that will impact the highest level dealers and wholesalers of unlawful drugs, narcotics and controlled substances in Region III;
- D. Impacting drug trafficking organizations which were previously impregnable;
- E. Preventing, investigating, controlling, and prosecuting unlawful drugs, narcotics, controlled substances and related crimes within the specified counties and cities; and
- F. Providing assistance to any law enforcement agency within Region III or any other Region Task Force within the State of New Mexico.

3. ADMINISTRATION OF THE TASK FORCE; COMMAND STRUCTURE:

- A. Executive Board: The Executive Board of the Region III Drug Task Force consists of law enforcement agency heads, or the respective designees of each Party to this Agreement who has personnel assigned to the Region III Drug Task Force on a full-time basis. Executive Board members have voting privileges concerning task force operations and administration and will oversee Region III Drug Task Force operations and advise the Region III Drug Task Force command structure. Parties to this Agreement who participate in the Region III Drug Task Force by providing resources or intelligence information but who do not have personnel assigned full-time to the Region III Drug Task Force, will have recommendation authority and do not have voting privileges.

Members of the Executive Board shall designate an alternate to act in their absence. In the event of termination of this Agreement or dissolution of the Region III Drug Task Force, the Executive Board will direct a fair disposal of the assets. This will be in accordance with the requirements of any applicable federal or state grant and the terms of this Agreement.

- B. The Region III Drug Task Force Supervisor shall be in charge of the daily operation of the Region III Drug Task Force. The Drug Task Force Supervisor will advise the applicable law enforcement agency heads, or their designees, at the conclusion of high-risk operations. All activities of the Region III Drug Task Force are subject to review by the Executive Board. The Region III Policies and Procedures Manual approved by the Executive Board will be adhered to by the Parties to this Agreement.

- C. All officers/deputies assigned to the Region III Drug Task Force shall be duly commissioned law enforcement officers and certified through the New Mexico Law Enforcement Academy. All officers assigned to the Region III Drug Task Force shall maintain their status as employees of their respective law enforcement agencies.
- D. All officers/deputies assigned to the Region III Drug Task Force will report directly to the Region III Drug Task Force Supervisor.
- E. All officers/deputies assigned to the Region III Drug Task Force on a part time basis will work a minimum of 16 hours per week. All work hours need to be coordinated through the Region III Drug Task Force Supervisor.
- F. The Parties to this Agreement will maintain compliance with their respective division or agency's policies and procedures as well as the policies and procedures of the Region III Drug Task Force. In the event of conflict the stricter standard(s) will apply.
- G. The Department of Justice operating guidelines and procedures on grants and control and use of confidential funds shall be followed.
- H. The agency head of the respective jurisdiction in which Region III Drug Task Force activities are planned or are being conducted will be notified that the Region III Drug Task Force is conducting an operation in its jurisdiction when operationally feasible. The local jurisdiction will participate in said operation. This provision may be waived if exigent circumstances do not permit notification and/or participation or if the Region III Drug Task Force command structure believes an unusual circumstance makes the notification of participation unwise.
- I. Each law enforcement agency that is a Party to this Agreement will assign an officer(s) for the investigation of drugs and narcotics related offenses and developing intelligence on suspected drug trafficking within its respective jurisdiction. This information will be shared and utilized by all Parties to this Agreement and other Region III Drug Task forces when feasible.
- J. Misconduct by a Party to this Agreement or participating member of the Region III Drug Task Force will be investigated accordingly. The Region III Drug Task Force Supervisor will notify the Party or participating member's agency head of the allegations. The Region III Task Force Supervisor will request an investigation. If the investigation results in the allegations of misconduct being sustained against the Party or participating member, the Party or participating member is subject to removal from the Region III Drug Task Force.

4. OBLIGATION OF THE PARTIES: Each Party to this Agreement will be responsible for initiating and investigating their own narcotic investigation within their jurisdiction and may call upon any other party to this Agreement for assistance when necessary.

- A. New Mexico State Police: New Mexico State Police shall assign the Region III Drug Task Force Supervisor who will serve as the administrator of the Region III Drug Task Force. The Region III Drug Task Force Supervisor will be a Lieutenant of the New Mexico State Police who will supervise the Region III Drug Task Force, administer the High Intensity Drug Trafficking Areas program (HIDTA) funding, and assist with administrative duties. New Mexico State Police narcotic agents will be assigned to work in conjunction with other agents assigned to the Region III Drug Task Force. In addition, New Mexico State Police will make available the use of its Special Operations Bureau as needed (K-9, Tact and Bomb Teams, etc.).
- B. Santa Fe County Sheriff's Office: Santa Fe County Sheriff's Office shall provide a minimum of one full-time narcotic agent to the Region III Drug Task Force. In addition the Santa County Sheriff's Office will make available, as needed, its SWAT Team, at the request of the Region III Drug Task Force Supervisor.
- C. City of Santa Fe Police Department: The City of Santa Fe Police Department shall provide a minimum of one full-time narcotic agent to the Region III Drug Task Force. In addition, the City of Santa Fe City Police Department will make available, as needed, officers from its Investigative Unit, SWAT Team and K-9 Unit at the request of the Drug Task Force Supervisor.
- D. Rio Arriba County Sheriff's Office: The Rio Arriba County Sheriff's Office shall provide a minimum of one full-time detective to work in the capacity of a Region III narcotic agent when sufficient staff exists for this purpose.
- E. State of New Mexico, Probation-Parole Division: Region I Probation & Parole Division shall provide assistance when possible at the request of the Drug Task Force Supervisor.
- F. Federal Agency Participation: The Federal Bureau of Investigations (FBI) may assist the Region III Drug Task From on a case-by-case basis, by providing FBI officers and staff and other resources for federal prosecution. The Drug Enforcement Administration (DEA) may assist the Region III Drug Task Force on a case-by-case basis, by providing DEA officers, staff and other resources for federal prosecution.

5. LIABILITY/INSURANCE:

- A. No Party shall be responsible for liability incurred as a result of any other Party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to the immunities of the New Mexico Tort Claims Act, Section 41-4-4, NMSA 1978, et seq.
- B. Each Party will be responsible for liability under the Workers Compensation Act in the event personal injuries occur to its officer(s) while engaged in the Region III Drug Task Force activities.
- C. Each Party shall maintain sufficient insurance to cover its obligations and liability for its employees and officers.
- D. The Parties agree that this document is not intended, by any provisions or part, to create any right to maintain a suit, claim or cause of action of any type whatsoever or however designated, by any individual or third party that is based upon, related to or arising out of the provisions of this Agreement.

6. BUDGET: The Region III Drug Task Force will have its own budget. This operating budget is comprised of available grant funds.

The Parties to this Agreement will be able to utilize confidential funds in the furtherance of the aims and objectives of the Region III Drug Task Force as directed by the Region III Drug Task Force Supervisor. Santa Fe County will act as the fiduciary agency and shall administer all funds in accordance with terms, conditions or requirements of federal grant funding, and applicable state law and County Ordinances. All overtime reimbursed to other law enforcement agencies will be paid through funds by Santa Fe County utilized or allocated for its other contractual services. All accounting, acquisition, procurement, and disposition of property procedures of the fiduciary agency, in conjunction with any federal grant requirements, shall be followed.

The annual budget of the Region III Drug Task Force will be modified each year depending on the availability and amount of grant funds received. The Executive Board will approve the annual budget for the Region III Drug Task Force.

7. RELEASE OF INFORMATION: All information released to the media concerning activities of the Region III Drug Task Force shall be made by the Region III Task Force Supervisor, or the chairperson of the Region III Drug Task Force Board.



8. FORFEITURES: The Parties to this Agreement, agree to abide by State forfeiture and federal asset sharing statutes.
9. FUNDS ACCOUNTABILITY: The fiduciary agency shall disburse all monies received pursuant to this Agreement in accordance with the laws of the State of New Mexico and shall maintain records of all receipts and disbursements in accordance with state and federal law and applicable County ordinance.
10. RESOLUTION OF DISPUTES: All Parties to this Agreement agree to cooperate with the other Parties to coordinate all activities within the scope of this Agreement and to operate within the Region III Drug Task Force command structure. The Region III Drug Task Force Executive Board will resolve disputes between Parties to this Agreement.
11. TERM: The term of this Agreement shall be perpetual until terminated by mutual agreement of the Parties. Any Party to this Agreement may withdraw its membership and participation by giving 30 days written notice to the Region III Executive Board and all the Parties to this Agreement. This Agreement will remain in force and effect as to the remaining parties unless all remaining Parties agree to terminate this Agreement and dissolve the Region III Drug Task Force. New parties or law enforcement agencies or entities may join the Region III Drug Task Force with approval of the Region III Drug Task Force Executive Board and written amendment to this Agreement.
12. ACQUISITION AND DISPOSAL OF PERSONAL PROPERTY: Personal property purchased or acquired with grant funds shall remain the personal property of and dedicated for use by the Region III Drug Task Force. Upon dissolution of the Region III Drug Task Force and termination of this Agreement personal property shall be distributed in accordance with requirements of federal grants regarding disposition of property or by applicable law, regulation or ordinance of the fiduciary agent. Property owned by a Party but designated for use by the Region III Drug Task Force, shall remain the property of the Party.
13. THIRD-PARTY BENEFICIARY CLAUSE: No provision of this Agreement creates in the public, or any member thereof, a third-party beneficiary or to authorize anyone not a Party to this Agreement to maintain a suit for wrongful death, bodily, and/or personal injury.
14. AMENDMENT: This Agreement shall not be altered, changed, or amended except by instrument in writing executed by the Parties hereto.

15. SEVERABILITY: In the event that any portion of this Agreement is determined to be void, unconstitutional, or otherwise unconscionable, the remainder shall remain in full force and effect.

SANTA FE COUNTY

  
\_\_\_\_\_  
Katherine Miller  
Santa Fe County Manager

7.11.16  
Date

  
\_\_\_\_\_  
Robert A. Garcia  
Santa Fe County Sheriff


7-7-16  
Date

Approved as to form:

  
\_\_\_\_\_  
Gregory S. Shaffer  
Santa Fe County Attorney

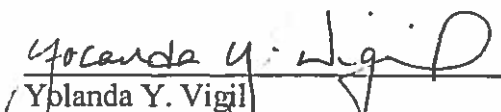
7/11/16  
Date

CITY OF SANTA FE


  
\_\_\_\_\_  
Brian Snyder  
City Manager, City of Santa Fe

07/12/2016  
Date

Attestation:


  
\_\_\_\_\_  
Yolanda Y. Vigil  
City Clerk

7-19-16  
Date

  
\_\_\_\_\_  
Patrick G. Gallagher  
Chief of Police, City of Santa Fe


7-7-16  
Date

Approved as to form:


  
Kelley Brennan  
City Attorney, City of Santa Fe

7/11/16  
Date

STATE OF NEW MEXICO  
DEPARTMENT OF PUBLIC SAFETY


  
Pete N. Kassetas, Chief of Police  
New Mexico State Police

7/7/16  
Date


  
Elizabeth Trickey, Deputy General Counsel  
New Mexico Department of Public Safety

7-19-16  
Date

STATE OF NEW MEXICO  
CORRECTIONS DEPARTMENT

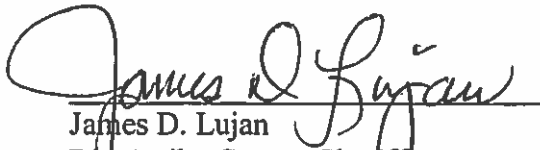
  
Melanie Martinez, (Acting Region Manager)  
Probation & Parole Supervisor  
Santa Fe District Office

7/7/2016  
Date

  
Jim Brewster, General Counsel  
New Mexico Corrections Department

7-19-16  
Date

RIO ARRIBA COUNTY SHERIFF'S OFFICE

  
James D. Lujan  
Rio Arriba County Sheriff

7/7/2016  
Date

Approved as to form:



Adán E. Trujillo  
Rio Arriba County Attorney

7/21/16  
Date

# **REGION III MULTI-JURISDICTIONAL TASK FORCE**

## **Santa Fe County**

### **STRATEGIC PLAN**

**August 2016**

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**This document comprises the strategic plan for the Region III Multi-Jurisdictional Task Force. It represents a series of fundamental statements relating to its vision, mission, values and objectives; and sets out Region III's proposed strategies, goals and action programs.**

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#### **Vision**

The vision of the Region III Multi-Jurisdictional Task Force in **five** years is to be the model Multi-Jurisdictional Task Force in New Mexico by strengthening relationships with regional partners through enhanced communication and collaboration, and by providing both manpower and monetary resources.

#### **Mission Statement**

The mission of the Region III Multi-Jurisdictional Task Force is to combat the trafficking of narcotics by identifying targets and disrupting the flow of drugs through the state of New Mexico by providing cohesive and collaborative regional funding, law enforcement and intelligent sharing resources amongst our partnering agencies.

#### **Organizational Values**

The organization values governing Region III's Multi-Jurisdictional Task Force will include the following:

- Region III believes the foundation for success starts with the honesty, character and integrity of everyone involved.
- Region III strives to obtain excellence through the utmost professionalism and dedication.
- Region III is committed to following all ethical and moral principles.
- Region III will continue to give the respect our partners and community members deserve.

## **Organizational Objectives**

Longer term organizational objectives of Region III's Multi-Jurisdictional Task Force are summarized as follows:

- To increase the number of regionally participating agencies by developing strong cohesive and collaborative relationships.
- To reduce drug availability within Region III by disrupting and/or dismantling Drug Trafficking Organizations.
- To decrease violent crime and property crime within Region III.
- To identify additional funding opportunities and increase resources.

## **Key Strategies**

The following critical strategies will be pursued by Region III's Multi-Jurisdictional Task Force:

1. Increase regional participation
  - a. Operate as one unit rather than individuals
  - b. Increase the number of regional drug operations
  - c. Establish outreach to partners
2. Intra-regional communication
3. Develop regional knowledge of the "problem"
4. Increase funding opportunities

## **The Priorities/goals and strategic action programs for Region III will remain the same.**

Under Organizational Objectives, Region III has made the following accomplishment.

Region III has continued to reach out to a Federal Agency requesting an agent be assigned on a full-time basis. Recently a Special Agent from DEA, Drug Enforcement Agency from the Albuquerque Office has been assigned to the Region full-time.

Region III will also continue to pursue heroin investigations which are the number one threat within our Jurisdictional boundaries, as stated by the 2016 HIDTA Drug Threat Assessment. Through these investigations an impact has been seen in related property crimes.

## **Major Goals**

The following key targets will be achieved by Region III's Multi-Jurisdictional Task Force over the next one to three years:

1. Increase regional participation by developing collaboration and cohesiveness amongst region partners.
2. Maintain current funding while also developing strategy to research additional funding opportunities.
3. Enhance intra-regional communication.
4. Continue to identify, dismantle and disrupt Drug Trafficking Organizations.

## **Strategic Action Programs**

The following strategic action programs will be implemented:

1. Executive Board: Develop a communication plan, resource and manpower allocation, and funding strategy to generate more regional participation.
2. Program Coordinator/Lieutenant: Develop an intra-regional communication plan to enhance communication amongst already participating agencies.
3. Operations (Agents): Develop long term intelligent driven investigations by the use of resource allocation plans.

## **Local, State and Federal Stakeholders of Region III Multi-Jurisdictional Task Force:**

- Santa Fe County
- City of Santa Fe
- New Mexico State Police
- Rio Arriba County



**The following Major Goals were addressed during the current fiscal year, FY-15.**

**Major Goals**

The following key targets will be achieved by Region III's Multi-Jurisdictional Task Force over the next one to three years:

1. Increase regional participation by developing collaboration and cohesiveness amongst region partners.
  - a. Region III continues to invite all agencies within our boundaries to Regional meetings. During this fiscal year Region III added a full-time Deputy to the Region Task Force from the Rio Arriba County Sheriff's Office.
  - b. Region III also continues to work higher levels of Investigations in conjunction with Region I, DEA, FBI and HSI.
  - c. Additional work needs to be completed on these goals in the future.
2. Maintain current funding while also developing strategy to research additional funding opportunities.
  - a. Region III had relied on our Equitable Sharing disbursements which are budgeted to support Regional operations in the form of overtime, confidential funds and equipment. Due to New Mexico Legislation HB560 Region III will have to make budget adjustments to both HIDTA and JAG to cover any short falls.
  - b. Region III requested and received funding from our Fiscal Agent the previous fiscal year to address a deficit in our administrative assistant's salary and will also receive funding the current fiscal year.
3. Enhance intra-regional communication.
  - a. Region III continues to work closely with Region I, FBI, DEA, and HSI.
  - b. Continue to identify, dismantle and disrupt Drug Trafficking Organizations.
  - c. During the current fiscal year Region III has identified and disrupted (6) DTOs. These DTOs were primarily Heroin related, three DTOs, the seizure and disruption of these DTOs have put Region III several pounds above the initial goals and objectives for the Fiscal year. Heroin seizures are continuing. The other DTOs were two for Meth, and one for cocaine.

**Strategic Action Programs**

The following strategic action programs will be implemented:

1. Executive Board: Develop a communication plan, resource and manpower allocation, and funding strategy to generate more regional participation.
2. Program Coordinator: Develop an intra-regional communication plan to enhance communication amongst already participating agencies.
3. Operations (Agents): Develop long term intelligent driven investigations by the use of resource allocation plans.

**THE FOLLOWING STRATEGIC ACTION PROGRAMS HAVE BEEN ADDRESSED.**

**Strategic Action Programs**

The following strategic action programs will be implemented:

1. Executive Board: Develop a communication plan, resource and manpower allocation, and funding strategy to generate more regional participation.  
This plan will be addressed this current fiscal year, as openings now exist for additional manpower within Region III.
2. Program Coordinator: Develop an intra-regional communication plan to enhance Communication amongst already participating agencies.
  - a. Currently this has not been addressed.
3. Operations (Agents): Develop long term intelligent driven investigations by the use of resource allocation plans.
  - a. All mentioned DTOs were identified by Region III thru various Intelligence-Driven Investigations. There are currently other ongoing Intelligence-Driven Investigations, this may result in the future identification of additional DTOs.

**DURING THE FISCAL YEAR THE FOLLOWING QUALITATIVE AND QUANTITATIVE BENEFITS WERE INDIRECTLY AFFECTED IN THE CITY OF SANTA FE, SANTA FE COUNTY, AND RIO ARRIBA COUNTY BY THE REGION III, DRUG TASK FORCE.**

The combination of our funding sources has reflected a direct impact on the existing drug problem within Santa Fe and Rio Arriba County. Six major DTOs responsible for dealing heroin, cocaine and methamphetamines have been identified, with disruptions and dismantlement ongoing. A nine (9) lb. heroin case, which was initiated in Santa Fe County, had a direct impact in Santa Fe and Rio Arriba Counties. This was a several week long investigation and resulted in the arrest of two individuals and over 9 pounds of heroin being seized. This investigation as with all investigations are being furthered, identifying other

personnel within New Mexico and stretching into surrounding states. The information came from the cooperation of the arrested subjects. The larger cases worked are with the assistance of DEA and other federal entities. There are multiple ongoing operations/investigations dealing with heroin, cocaine and meth. They have a direct impact on the drug problem in Santa Fe County and state-wide. These investigations are leading Region III agents to Bernalillo County and Albuquerque metro identifying multiple targets that are either bringing in or supplying other targets that distribute throughout the northern half of the state.

The existing drug problem has an indirect impact on property crimes; particularly burglaries and larcenies. The impact of Narcotic arrests and seizures result in a lower number of the above listed crimes for Santa Fe Police Department, New Mexico State Police, and the Santa Fe County Sheriff's Department.