

EXHIBIT I

CHANGE ORDER

PROJECT: LA CIENEGA WATERLINE CONSTRUCTION

CONTRACTOR: AAC Construction
CHANGE ORDER NO: ONE

ARCHITECT/ENGINEER: Morris Surveying Engineering/Richard Morris

PROJECT NO: 2016-0169-PW/MM

Contractor Telephone: 505-471-2510
Contractor e-mail: andrew@cnsr.net
ENGINEER'S/ARCHITECT'S PROJECT NO: 0514

CHANGE ORDER JUSTIFICATION (Provide definitive reason for proposed change order.)

Item #1 – The Contractor has identified approximately 101.77 linear feet of required rock excavation on La Lomita road and 190 linear feet of rock excavation on Cielo Del Oeste for a total of approximately 292 linear feet through July 28, 2016.

The Contractor has submitted a quote for rock excavation at a cost of \$82.46 per linear foot at a cost of \$24,078.32.

This Change Order #1 will address the rock excavation encountered through July 28, 2016 and does not include all the rock that is expected to be encountered before the completion of the work. This interim change is requested to approve the removal of the rock encountered through the date listed to maintain the progress of the work. Change Order #2 will address any remaining rock work encountered in completing the project.

Item #2 - During the jack and bore process required to traverse two arroyos along the La Cienega Waterline it was determined that an addition 10 feet of 16-inch carrier pipe was required to maintain the stability of the slope of the adjacent arroyo. The Contractor has submitted a quote for 10 feet of 16-inch carrier pipe at a cost of \$1,637.87.

This brings the total cost of Change Order #1 to \$25,716.19

You are directed to make the following changes in this Contract: (Provide a detailed description of the Scope of the Work.)

The rock excavation and the additional carrier pipe in the amount of \$25,716.19 are in compensation for the additional scope of work beyond the original estimated amount identified in the contract with Santa Fe County.

NOT VALID UNTIL SIGNED BY BOTH THE COUNTY AND THE ARCHITECT/ENGINEER.
Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The Original Contract Sum was	\$ 359,000.00
Net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order will be	\$ 359,000.00
Increased by this Change Order in the amount of	\$ 25,716.19
The new contract Sum including this Change Order will be	\$ 384,716.19

The Contract Time will be increased/decreased/unchanged by 0 days.

The date of Substantial Completion as of the date of this Change Order therefore is: September 28, 2016.

CHANGE ORDER SIGNATURE PAGE

SANTA FE COUNTY


Katherine Miller
Santa Fe County Manager

8-30-16
Date

Approved as to form:


Gregory S. Shaffer
Santa Fe County Attorney

8-26-16
Date

Finance Department:


Carole H. Jaramillo
Santa Fe County Finance Director

8/29/16
Date

CONTRACTOR:


Signature

8-18-16
Date

Andrew Sinner
Print Name

Reviewed with No Exceptions taken,


Richard A. Morris
Project Engineer

AUG. 19, 2016
Date

A.A.C. Construction, LLC

BID ITEM SUMMARY OF COSTS

PROJECT NAME: *La Cienega Water System Improvements*

PROJECT NUMBER: 1001-31

DATE: 7/10/2016

BID ITEM NUMBER: C.O. 1

BID ITEM DESCRIPTION: *Add 10ft Bore Casing*

SUB-ITEMS

EQUIPMENT	<u>\$ 15.37</u>
LABOR	<u>\$ 82.50</u>
MATERIAL	<u>\$ -</u>
TRUCKING	<u>\$ -</u>
SUBCONTRACT	<u>\$ 1,540.00</u>

TOTAL ITEM: C.O. 1 TOTAL \$ 1,637.87

A.A.C. Construction, LLC

SUBCONTRACT COST ESTIMATION

DATE: 7/10/2016

PROJECT NAME: La Cienega Water System Improvements

PROJECT NUMBER: IFB# 2016-0169-PW/MM

BID ITEM DESCRIPTION: Add 10ft Bore Casing

BID ITEM NUMBER: C.O. 1

TASK DESCRIPTION	SUBCONTRACTOR PRICE
DH Underground 10 ft x \$140	\$ 1,400.00
	\$ -

	SUB-TOTAL	\$	1,400.00
	0% G/A	\$	-
	SUB-TOTAL	\$	1,400.00
	10% FEE	\$	140.00
	SUB-TOTAL	\$	1,540.00
	TAX	\$	-
	SUB-TOTAL	\$	1,540.00
	BOND	\$	-
SUB-TOTAL AMOUNT FOR ITEM NUMBER	C.O. 1	\$	1,540.00

A.A.C. CONSTRUCTION, LLC NM DOL 03058720140922 License # 361394

18 La Luna Rd
Santa Fe, New Mexico 87507
Ph: (505) 930-0481
Fax: (505) 473-4787

LA CIENEGA WATERLINE, Rock Excavation Quote

To: Mark Hogan, AIA
Projects Division
Public Works Department
901 W. Alameda, Suite 20C
Santa Fe, NM 87504

Date: 7/11/2016
Phone: (505) 992-9852 Fax: (505) 992-9869
Job Name: La Cienega Waterline- Change Order #1
Job Location: La Cienega, New Mexico 87507
Project No.: 2016-0169-PW/MM

Email: mhogan@santafecountynm.gov

Item NO.

We hereby submit estimates for:

Quantity	Unit	Description	Unit Cost	Extended
292	LF	ROCK EXCAVATION	\$82.46	\$24,078.32

Subtotal Rock Portion of Change Order No. 1

NET

\$24,078.32

Prevailing Tax Rate or - NTTC

7.0000%

\$1,685.48

We Acknowledge Addendum # 0

Grand Total

GROSS

\$25,763.80

We hereby propose to furnish equipment/labor/material complete for the sum of

See Above

dollars

(\$25,763.80

Includes Tax)

Payment to be made as follows:

Contract Days Net upon receipt of invoice

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will incure an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, builder's risk and other necessary insurance.

NOTE: This proposal may be withdrawn by us if not accepted within 0 calendar days

ATTACHMENT A.

A.A.C. Construction, LLC

LABOR COST ESTIMATION

DATE: 7/10/2016

PROJECT NAME: La Cienega Water System Improvements

PROJECT NUMBER: IFB# 2016-0169-PW/MM

BID ITEM DESCRIPTION: Add 10ft Bore Casing

BID ITEM NUMBER: C.O. 1

LABOR	BASE	LABOR	PER MAN	TOTAL	TOTAL MAN	PER MAN	TOTAL MAN	SUB
DESCRIPTION	RATE	BURDEN	HOURLY COST	MEN	HOURLY COST	HOURS	HOURS	TOTAL
OPERATOR GROUP II	23.6	11.8	35.4	1	35.4	0	0	\$ -
330 EXCAVATOR OPERATOR GROUP II	23.6	11.8	35.4	1	35.4	0	0	\$ -
950 LOADER OPERATOR GROUP II	23.6	11.8	35.4	1	35.4	0	0	\$ -
Truck Driver II	13.78	6.89	20.67	1	20.67	0	0	\$ -
GROUP II LABOR	17.8	8.9	26.7	1	26.7	0	0	\$ -
GROUP II LABOR	17.8	8.9	26.7	1	26.7	0	0	\$ -
GROUP X LABOR	18.45	9.225	27.675	1	27.675	0	0	\$ -
Pipe Fitter	32.37	16.185	48.555	1	48.555	0	0	\$ -
PM	65	32.5	97.5	1	97.5	0	0	\$ -
Foreman	25	12.5	37.5	1	37.5	2	2	\$ 75.00



SUB-TOTAL \$ 75.00
 0% G/A \$ -
 SUB-TOTAL \$ 75.00
 10% FEE \$ 7.50
 SUB-TOTAL \$ 82.50
 TAX \$ -
 SUB-TOTAL \$ 82.50
 BOND \$ -
 SUB-TOTAL AMOUNT FOR ITEM NUMBER: C.O. 1 \$ 82.50

A.A.C. Construction, LLC

EQUIPMENT COST ESTIMATION

DATE: 7/10/2016

PROJECT NAME: La Cienega Water System Improvements

PROJECT NUMBER: IFB# 2016-0169-PW/MM

BID ITEM DESCRIPTION: Add 10ft Bore Casing

BID ITEM NUMBER: C.O. 1

EQUIPMENT DESCRIPTION	EQUIPMENT PIECES	UNIT TYPE	UNIT QUANTITY	TOTAL UNIT QUANTITY	RATE PER UNIT	OPERATION COST PER UNIT	TOTAL COST PER UNIT	SUB TOTAL
Mini Ex	1	HOUR	0	0	20.83	7.2905	28.1205	\$ -
Backhoe	1	HOUR	0	0	18	6.3	24.3	\$ -
F350 FORD UTILITY TRUCK	1	HOUR	0	0	15	5.25	20.25	\$ -
Wear & Tear, Replacement, Maintenance of SMALL EQUIP/MISC TOOLS	1	HOUR	0	0	7.56	2.646	10.206	\$ -
Transport Fees	1	HOUR	0	0	70	24.5	94.5	\$ -
Tamper	1	HOUR	0	0	12.75	9.5625	22.3125	\$ -
Chain Saw	1	HOUR	0	0	8.95	3.1325	12.0825	\$ -
330 Excavator	1	HOUR	1	0	180	81	261	\$ -
Cat 950 Loader	1	HOUR	1	0	148.75	47.6	196.35	\$ -
Concrete Breaker	1	HOUR	0	0	130	32.5	162.5	\$ -
JOHN DEER 200 EXCAVATOR	1	HOUR	0	0	37.5	13.125	50.625	\$ -
Concrete Pump	1	HOUR	0	0	95	33.25	128.25	\$ -
F-250 SERVICE TRUCK	1	HOUR	1	1	10.35	3.6225	13.9725	\$ 13.97
SOIL COMPACTOR	1	HOUR	0	0	21.06	13.689	34.749	\$ -
Compressor	1	HOUR	0	0	8	2.8	10.8	\$ -
33" TRENCH ROLLER	1	HOUR	0	0	19.61	6.8635	26.4735	\$ -
WELDER	1	HOUR	1	0	17.89	6.2615	24.1515	\$ -
2000 Gallon WATER TRUCK	1	HOUR	1	0	31	13.95	44.95	\$ -

SUB-TOTAL \$ 13.97

0% G/A \$ -

SUB-TOTAL \$ 13.97

10% Fee \$ 1.40

SUB-TOTAL \$ 15.37

TAX \$ -

SUB-TOTAL \$ 15.37

BOND \$ -

SUB-TOTAL AMOUNT FOR ITEM NUMBER: C.O. 1 \$ 15.37

A.A.C. Construction, LLC

EQUIPMENT COST ESTIMATION

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F350 FORD UTILITY TRUCK	1	HOUR	0	0	15	5.25	20.25	\$ -
Wear & Tear, Replacement, Maintenance of SMALL EQUIP/MISC TOOLS	1	HOUR	0	0	7.56	2.646	10.206	\$ -
Transport Fees	1	HOUR	0	0	70	24.5	94.5	\$ -
Tamper	1	HOUR	0	0	12.75	9.5625	22.3125	\$ -
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SUB-TOTAL \$ 15.37

TAX \$ -

SUB-TOTAL \$ 15.37

BOND \$ -

SUB-TOTAL AMOUNT FOR ITEM NUMBER: C.O. 1 \$ 15.37

A.A.C. Construction, LLC

LABOR COST ESTIMATION

DATE: 7/10/2016

PROJECT NAME: La Cienega Water System Improvements

PROJECT NUMBER: IFB# 2016-0169-PW/MM

BID ITEM DESCRIPTION: Add 10ft Bore Casing

BID ITEM NUMBER: C.O. 1

LABOR DESCRIPTION	BASE RATE	LABOR BURDEN	PER MAN HOURLY COST	TOTAL MEN	TOTAL MAN HOURLY COST	PER MAN HOURS	TOTAL MAN HOURS	SUB TOTAL
OPERATOR GROUP II	23.6	11.8	35.4	1	35.4	0	0	\$ -
330 EXCAVATOR OPERATOR GROUP II	23.6	11.8	35.4	1	35.4	0	0	\$ -
950 LOADER OPERATOR GROUP II	23.6	11.8	35.4	1	35.4	0	0	\$ -
Truck Driver II	13.78	6.89	20.67	1	20.67	0	0	\$ -
GROUP II LABOR	17.8	8.9	26.7	1	26.7	0	0	\$ -
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Pipe Fitter	32.37	16.185	48.555	1	48.555	0	0	\$ -
PM	65	32.5	97.5	1	97.5	0	0	\$ -
Foreman	25	12.5	37.5	1	37.5	2	2	\$ 75.00



SUB-TOTAL \$ 75.00
 0% G/A \$ -
 SUB-TOTAL \$ 75.00
 10% FEE \$ 7.50
 SUB-TOTAL \$ 82.50
 TAX \$ -
 SUB-TOTAL \$ 82.50
 BOND \$ -
 SUB-TOTAL AMOUNT FOR ITEM NUMBER: C.O. 1 \$ 82.50

A.A.C. Construction, LLC

SUBCONTRACT COST ESTIMATION

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	SUB-TOTAL	\$	1,400.00
	10% FEE	\$	140.00
	SUB-TOTAL	\$	1,540.00
	TAX	\$	-
	SUB-TOTAL	\$	1,540.00
	BOND	\$	-
SUB-TOTAL AMOUNT FOR ITEM NUMBER	C.O. 1	\$	1,540.00

A.A.C. Construction, LLC

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SUBCONTRACT	<u>\$ 1,540.00</u>

TOTAL ITEM: C.O. 1 TOTAL \$ 1,637.87