

Project Name: Camino Torcido Road and Drainage Improvements

**ATTACHMENT 1
PROJECT ASSIGNMENT
SCOPE OF WORK, COST AND PROJECT SCHEDULE**

SCOPE OF WORK

A. Basic Services

The project includes engineering design and related services to include: Camino Torcido Road and Drainage Improvements Project to include Task 2 through 5 – 60% Design, Final Design, Bidding, and Construction Related Services (CRS). No Construction Observation is included. Two easements legal descriptions and easements are included in Basic Services.

See the Scope letter for details.

B. Additional Services

The following Additional Services have been identified by the County for this project. HDR shall only be authorized for the use of Additional Services by County staff. Unused Additional Service may be used as allowances as needed by the County.

Additional Services include:

Additional Design Services

Additional Storm Drainage to 100 Year Storm \$ 9,750.00

Paseo Real – Additional storm drainage, grading, & plans \$ 7,000.00

Additional Construction Related Services/Observation

Additional Construction Coordination Meetings/Site Visit \$ 1,450.00

Construction Observation (part time to 150 hours) \$ 15,000.00

Additional Sub-Consultant Services

Easement Documentation (4 total – Cobb Fendley) \$ 3,520.00

Additional Sub-Consultant Services

Archaeology - Parametrix

Project Coordination and SHPO Coordination \$ 16,500.00

Archaeological Monitoring \$ 22,000.00

Data Recovery (to be added as amendment if required) \$ -

Total Additional Services Amount \$ 75,220.00

C. Project Assignment Schedule and Costs (Costs stated below are consistent with costs and rates indicated on Exhibit A and Attachment 3)

BASIC SERVICES		Cost	COMPLETION DATE
Programming Phase	%	\$	Date or Weeks*
Schematic Phase	%	\$	Date or Weeks
Design Development Phase -Includes surveying fee	%	\$ 37,753.00	12 weeks not including surveying/archaeology/ SFC review time
Construction Document Phase	%	\$ 16,643.00	8 weeks not including Archaeology or SFC review time
Bidding and Negotiation Phase	%	\$ 3,331.00	Advertising dates determined by SFC Typically 4 weeks
Construction Phase -Construction Related Services	%	\$ 12,273.00	Estimated to be 16 weeks; not including time for archaeology if required
Project Closeout	%	\$	Date or Weeks
11 Month Inspection Phase	%	\$	Date or Weeks

*In lieu of dates duration in weeks may be substituted.

Total	100%	\$ 70,000	, exclusive of NM grt
Reimbursables		\$	

TOTAL CONTRACT SUM: \$ 145,220 , exclusive of NM grt

OWNER – SANTA FE COUNTY

Katherine Miller
Katherine Miller
Santa Fe County Manager

5.15.2017
Date

Approved as to form:

Gregory S. Shaffer
Gregory S. Shaffer
Santa Fe County Attorney

5-9-17
Date

Finance Department

Don D. Moya
Don D. Moya
Finance Director

5-10-17
Date

ENGINEER

(signature)

Date

(print name and title)

OWNER – SANTA FE COUNTY


Katherine Miller
Santa Fe County Manager


Date

Approved as to form:


Gregory S. Shaffer
Santa Fe County Attorney



Date

Finance Department


Don D. Moya
Finance Director


Date

ENGINEER


(signature)
Chris Rodriguez, PE
Managing Principal / Associate VP
(print name and title)


Date

EXHIBIT A COMPENSATION AND SCHEDULE

BASIC SERVICES			Date to be Completed
Study and Report Phase	%	\$0.00	Date or Weeks
Preliminary Design 60%	%	\$27,853.00	12 weeks not including surveying/archaeology/SFC review time
Sub-Consultant – Surveying and Easement Documentation (2 total)		\$ 9,900	TBD
Final Design Phase (Construction Documents)	%	\$16,643.00	8 weeks not including Archaeology or SFC review time
Bidding and Negotiation Phase	%	\$3,331.00	Advertising dates determined by SFC Typically 4 weeks
Construction Phase -Construction Related Services	%	\$12,273.00	Estimated to be 16 weeks; not including time for archaeology if required
-Construction Observation (not included)			
Project Closeout and 11 Month Warranty Inspection Phase	%	\$0.00	Date or Weeks
Total Basic Services Amount	100%	\$ 70,000.00	Estimated at 40 weeks not including surveying/archaeology/SFC review time/
REIMBURSABLE LIST			
		\$0.00	
		\$0.00	
		\$0.00	
Total Reimbursable Amount (Not to exceed)			

Exhibit A to Agreement No. 2014-0030 E-PW/PL
Project Assignment No. 2014-0249-PW/MS

ADDITIONAL SERVICES

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TOTAL SERVICES AMOUNT \$ 145,220.00
