## SANTA FE COUNTY

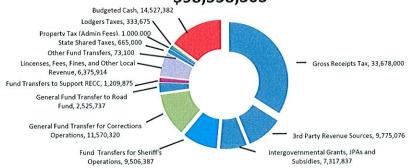
### FISCAL YEAR 2010 BUDGET



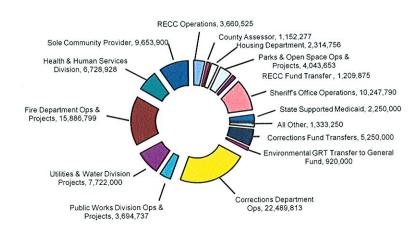
## SPECIAL REVENUE FUNDS TOTAL AND WITHOUT TRANSFERS TO OTHER FUNDS

Gross Receipts Taxes	33,678,000
3 <sup>rd</sup> Party Funding Sources	9,775,076
Intergovernmental Grants, JPAs and Subsidies	7,317,837
Transfers from Other Funds	14,527,382
Licenses, Fees, Fines, and Other Local Revenue	6,375,914
Property Taxes (Admin Fees)	1,000,000
State Shared Taxes	665,000
Lodgers Taxes	333,675
Budgeted Cash	14,527,382
TOTAL SOURCES	\$98,558,303
Fund Transfers Out	\$7,563,875
Sources Less Fund Transfers Out	\$90,994,428

## SANTA FE COUNTY SPECIAL REVENUE FUNDS SOURCES \$98,558,303



### SANTA FE COUNTY SPECIAL REVENUE FUNDS USES \$98,558,303



### SANTA FE COUNTY

#### FISCAL YEAR 2010 BUDGET

## SPECIAL REVENUE FUNDS INDIVIDUAL FUND REVENUE AND EXPENSE



	ECIAL REVENUE FUNDS	BEGINNING	FY 2010		MATERIALS			NET OPERATING	ENDING
		CASH		& BENEFITS		CAPITAL	BUDGET	TRANSFERS	CASH
	CORRECTIONS FUND	129,846	250,000	0	0	0	0	(250,000)	129,846
203	PROPERTY VALUATION FUND	989,673	1,000,000	1,021,582	69,495	61,200	1,152,277	0	837,396
	ROAD FUND								
	ROAD MAINTENANCE			1,318,303	1,019,605	389,520	2,727,428		
	BASECOURSE				125,000		A REAL PROPERTY.	5804.38780697	an leading
100	CAPITAL PACKAGE		1 - 2 1 - 1632			392,309			
1000	TOTAL	1,467,587	719,000	1,318,303	1,144,605	781,829	3,244,737	2,525,737	1,467,587
	EMS DISTRICTS FUND	147,231	134,229		126,493	7,736	134,229		147,231
208	FARM AND RANGE FUND	7,179	700	DATE:	700	ASSETTED FOR	700	対いは全体には出るが	7,179
	FIRE DISTRICTS FUND	3,184,789	1,596,459	HATTERS X TO ST	1,341,239	255,220	1,596,459		3,184,789
211	LAW ENF PROTECTION FUND	0	72,600	MAN THE	72,600		72,600	AND THE PERSON NAMED IN	0
212	ENVIRONMENTAL GRT FUND	642,208	828,000				0	(920,000)	550,208
213	COUNTY CAPITAL OUTLAY GRT								
	GENERAL PROJ - COUNTY	AMBLVAIL.	Laboratory B.			225,000	225,000		
	GENERAL PROJ - REGIONAL		La second	ULTER POST		225,000	225,000		
	ROAD PROJ - COUNTY	14		- American		225,000	225,000		
	ROAD PROJ - REGIONAL		5121021		W. Wife	225,000	225,000		
	OPEN SPACE - COUNTY	13,502,40,510,				1,826,957	1,826,957		
	OPEN SPACE - REGIONAL					2,043,254	2,043,254		Maria III.
	WATER PROJ - COUNTY					4,334,000	4,334,000		
	WATER PROJ - REGIONAL					3,375,000	3,375,000		
1	OTHER				13,000				
13:46	TOTAL	31,011,176	9,000,000	0	13,000	12,479,211	12,492,211	0	27,518,965
214	LODGERS TAX FACILITY	598,567	124,290	(my) was minus.	124,290	Control of the last	124,290		598,567
	LODGERS TAX ADVERTISING	773,204	209,385	55555	209,385	PURCEUR.	209,385	STATE OF STATE	773,204
	FIRE IMPACT FEES	3,196,660				300,000	300,000		2,896,660
	RECREATION FUND	10,912		SUMMER TO LESS	在八世界 1958人		0		10,912
	CLERK RECORDING FEES FUND	367,565	150,000	TO STATE OF THE PARTY.	187,100	26,500	213,600		303,965
	CORRECTIONS GRT FUND	1,155,507	4,500,000	MANAGES IN	Manager Street	Mail Seas Bar	0	(5,000,000)	655,507
	INDIGENT HOSPITAL FUND	.,,	.,,					1	
220	STATE SUPPORTED MEDICAID		2,250,000		2,250,000		2,250,000		
_	SOLE COMMUNITY PROVIDER		4,500,000		4,826,950		4,826,950		
	TOTAL	2,634,856	6,750,000	0	7,076,950	0	7,076,950	0	2,307,906
222	FIRE TAX 1/4 CENT GRT FUND	4,445,168	0,700,000		50,000	3,611,500	3,661,500	327750V11757243E	783,668
		1,546,335	1,871,550	225,382	1,905,718	0,011,000	2,131,100		1,286,785
	INDEGENT SERVICE FUND	82,950	1,871,550	225,302	1,505,716		2,131,100	Seal Interest Contracts	82,950
	ECONOMIC DEVELOPMENT FUND		SPAR A COURSE	STEEN STEEN STEEN	3,500	39,532	43,032		18,612
	FEDERAL FORFEITURE FUND	61,644	77.000	Contractor and	77,000	39,532	77,000	and the second	10,012
	LINKAGES FUND	0	77,000	400.042		e de la constante de la consta	2,009,307	participated and south	767,801
	SECTION 8 HOUSING VOUCHER	767,801	2,009,307	160,913	1,848,394		2,009,307		4,226,422
	HOME SALES FUND	4,226,422		400.000	27.040		228,449		1,887,524
231		2,115,973		190,609	37,840		220,443		1,007,024
232	EMS HEALTH SERVICES FUND			005 007	07.005		252 542		
	HEALTH ADMINISTRATION			225,937	27,605		253,542 259,645		
	MOBILE HEALTH CARE VAN			195,415	64,230		69,000		
	ESPANOLA HEALTH SERVICES				69,000				
	PARA TRANSIT		200	51.500	90,500		90,500		
	MATERNAL-CHILD HEALTH			51,560	265,963		317,523		
	SENIOR PROGRAMS			322,521	628,364		950,885		0.000.004
	TOTAL	3,688,131	1,696,523	795,433	1,145,662	0	1,941,095		2,233,684
	WILDLIFE/MOUNTAIN/TRAILS FUND	537,001		173,442			173,442		363,559
	EMS HEALTH HOSPITAL FUND	655,787	4,500,000	0.25 min 2.35	4,826,950	THE PERSON NAMED IN	4,826,950		328,837
241		9,628	1,345,093	747,958	486,235		1,234,193		9,628
242		356,106	1,422,540	1,270,374	152,166	STATISTICS.	1,422,540	may but the first	356,106
244	FIRE OPERATIONS FUND								
							4,235,603	1	
	FIRE DEPARTMENT			2,319,175	1,916,428				
				2,319,175 5,035,653	1,916,428		5,035,653		
	FIRE DEPARTMENT					510,816	5,035,653 510,816		
	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION			5,035,653 126,654	1,916,428 45,977	510,816	5,035,653 510,816 172,631		
	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS			5,035,653	45,977	510,816	5,035,653 510,816 172,631 224,908		
	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT			5,035,653 126,654 224,908	45,977 15,000		5,035,653 510,816 172,631 224,908 15,000		
	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL	2,949,404	9,585,880	5,035,653 126,654 224,908 7,706,390	45,977 15,000 <b>1,977,405</b>	510,816	5,035,653 510,816 172,631 224,908 15,000 10,194,611	0	2,340,67
	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT		9,585,880 2,450,650	5,035,653 126,654 224,908	45,977 15,000		5,035,653 510,816 172,631 224,908 15,000	0	2,340,673 957,893
245	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL			5,035,653 126,654 224,908 7,706,390	45,977 15,000 <b>1,977,405</b>	510,816	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525	0 1,209,875	
245	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR	957,892		5,035,653 126,654 224,908 7,706,390	45,977 15,000 1,977,405 312,525 1,896,331	510,816 90,500	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554	0 1,209,875	
245	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS	957,892		5,035,653 126,654 224,908 7,706,390 3,257,500	45,977 15,000 1,977,405 312,525	510,816	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241	0 1,209,875	
245	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMIN/ENFORCEMENT/ANIMAL CONTR	957,892		5,035,653 126,654 224,908 7,706,390 3,257,500 7,626,223	45,977 15,000 1,977,405 312,525 1,896,331	510,816 90,500	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995	0 1,209,875	957,89
245	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMINICATIONS REGIONAL III DRUG TASK FORCE	957,892 ROL		5,035,653 126,654 224,908 7,706,390 3,257,500 7,626,223 169,040	45,977 15,000 1,977,405 312,525 1,896,331	510,816 90,500	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241	0 1,209,875	
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMINIENFORCEMENT/ANIMAL CONTR REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL	957,892 ROL	2,450,650	7,706,390 7,626,223 169,040 87,995	45,977 15,000 1,977,405 312,525 1,896,331 465,801	510,816 90,500 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995	0 1,209,875	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMIN/ENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL CORRECTIONS OPERATIONS FUND	957,892 ROL	2,450,650	5,035,653 126,654 224,908 7,706,390 3,257,500 7,626,223 169,040 87,995 7,883,258	45,977 15,000 1,977,405 312,525 1,896,331 465,801	510,816 90,500 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995	0 1,209,875	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMIN/ENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL CORRECTIONS OPERATIONS FUND ADMINISTRATION	957,892 ROL	2,450,650	7,706,390 3,257,500 7,626,223 169,040 87,995 7,883,258	45,977 15,000 1,977,405 312,625 1,896,331 465,801 2,362,132	510,816 90,500 2,400 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790	0 1,209,875 9,506,387	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT  TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMINIZENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT  CORRECTIONS OPERATIONS FUND ADMINISTRATION ADULT DETENTION FACILITY	957,892 ROL	2,450,650	5,035,653 126,654 224,908 7,706,390 3,257,500 7,626,223 169,040 87,995 7,883,258	45,977 15,000 1,977,405 312,525 1,896,331 465,801 2,362,132	510,816 90,500 2,400 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790	0 1,209,875	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT  TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMINIENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL CORRECTIONS OPERATIONS FUND ADMINISTRATION ADULT DETENTION FACILITY INMATE WELFARE	957,892 ROL	2,450,650	5,035,653 126,654 224,908 7,706,390 3,267,500 7,626,223 169,040 87,995 7,883,258 1,064,814 9,017,822	45,977 15,000 1,977,405 312,625 1,896,331 465,801 2,362,132 144,800 3,159,200 100,000	510,816 90,500 2,400 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790	0 1,209,875	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT  TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMINISTRATION REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL CORRECTIONS OPERATIONS FUND ADMINISTRATION ADULT DETENTION FACILITY INMATE WELFARE INMATE MEDICAL SERVICES	957,892 ROL	2,450,650	5,035,653 126,654 224,908 7,706,390 3,257,500 7,626,223 169,040 87,995 7,883,258 1,064,814 9,017,822 3,738,426	45,977 15,000 1,977,405 312,525 1,896,331 465,801 2,362,132 144,800 3,159,200 100,000 1,383,000	510,816 90,500 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790 1,209,614 12,177,022 100,000 5,121,426	0 1,209,875	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMIN/ENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL CORRECTIONS OPERATIONS FUND ADMINISTRATION ADULT DETENTION FACILITY INMATE WELFARE INMATE MEDICAL SERVICES ELECTRONIC MONITORING	957,892 ROL	2,450,650	5,035,653 126,654 224,908 7,706,390 3,287,500 7,626,223 169,040 87,995 7,883,258 1,064,814 9,017,822 3,738,426 418,830	45,977 15,000 1,977,405 312,525 1,896,331 465,801 2,362,132 144,800 3,159,200 100,000 1,383,000 327,400	2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790 1,209,614 12,177,022 100,000 5,121,426 746,230	0 1,209,875 9,506,387	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT  TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMIN/ENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT  CORRECTIONS OPERATIONS FUND ADMINISTRATION ADULT DETENTION FACILITY INMATE WELFARE INMATE MEDICAL SERVICES ELECTRONIC MONITORING YOUTH DEVELOPMENT PROGRAM	957,892 ROL	2,450,650	5,035,653 126,654 224,908 7,706,390 3,257,500 7,626,223 169,040 87,995 7,883,258 1,064,814 9,017,822 3,738,426	45,977 15,000 1,977,405 312,525 1,896,331 465,801 2,362,132 144,800 3,159,200 100,000 1,383,000	2,400 2,400	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790 11,209,614 12,177,022 100,000 5,121,426 746,233 2,714,521	9,506,387	957,89
245 246	FIRE DEPARTMENT FIRE REGIONS EMERGENCY PREPAREDNESS FOREST RESTORATION VOLUNTEER REIMBURSEMENTS HAZMAT GRANT TOTAL REGIONAL EMERGECNCY COMM. CTR SHERIFF'S OPERATIONS ADMIN/ENFORCEMENT/ANIMAL CONTF REGIONAL III DRUG TASK FORCE IMPAIRED DRIVER GRANT TOTAL CORRECTIONS OPERATIONS FUND ADMINISTRATION ADULT DETENTION FACILITY INMATE WELFARE INMATE MEDICAL SERVICES ELECTRONIC MONITORING	957,892	2,450,650	5,035,653 126,654 224,908 7,706,390 3,287,500 7,626,223 169,040 87,995 7,883,258 1,064,814 9,017,822 3,738,426 418,830	45,977 15,000 1,977,405 312,625 1,896,331 465,801 2,362,132 144,800 3,159,200 100,000 1,383,000 327,400 919,769	2,400 2,400 421,000	5,035,653 510,816 172,631 224,908 15,000 10,194,611 3,660,525 9,522,554 637,241 87,995 10,247,790 1,209,614 12,177,022 100,000 5,121,426 746,230	9,506,387	957,89



## (201) CORRECTIONS FUND

This fund derives its revenue from corrections fees levied by the Magistrate courts (e.g.: a \$20 fee associated with seatbelt or speeding violations) that are distributed to the County. The revenue is utilized in the County corrections system.

that are distributed to the county. The revenue to distributed to the	FY 20	007	FY 20	08	FY 20	FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Corrections Fee	250,000	190,943	150,000	296,969	200,000	266,303	250,000
FINES AND FORFEITURES	250,000	190,943	296,969	296,969	200,000	266,303	250,000
BUDGETED CASH	0	2874534341472300	0		0		0
TOTAL CORRECTIONS FUND SOURCES	250,000	190,943	296,969	296,969	200,000	266,303	250,000
USES							
(518) Jail Enterprise Fund	(250,000)	(250,000)	(150,000)	(150,000)	(200,000)	(200,000)	TORNEY STATE
(247) Jail Operations Fund	and the second		White Chief	110			(250,000)
OPERATING TRANSFERS OUT	(250,000)	(250,000)	(150,000)	(150,000)	(200,000)	(200,000)	
County Manager	(0)		(0)		(0)		(0)
COST CATEGORY EXPENSES	(0)	(0)	(0)	(0)	(0)	(0)	(0)
TOTAL CORRECTIONS FUND USES	(250,000)	(250,000)	(150,000)	(150,000)	(200,000)	(200,000)	(250,000)

#### (203) PROPERTY VALUATION FUND

A one-percent administrative charge is assessed against the property tax collections of all non-educational taxing entities in the County to defray the

cost or property valuation.	FY 20	007	FY 20	08	FY 2009		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Prop. Taxes - Admin. Fee	763,200	916,271	825,000	1,009,534	950,000	1,107,155	1,000,000	
PROPERTY TAXES	763,200	916,271	825,000	1,009,534	950,000	1,107,155	1,000,000	
Administrative Fees	A CANADA CANADA	26	the state of the s	26		12	B. C. Santa	
Insurance Recoveries and other	FROM HOUSE		K4.0/V = (4.5)	250				
FEES AND CHARGES FOR SERVICES	0	26	0	276	0	12	0	
BUDGETED CASH	263,111		436,779	THE LAKE	213,425	BURNAL THE	152,277	
from (101) General Fund			STEET THE PERSON	303,780			PER CONTRACTOR	
OPERATING TRANSFERS IN	0	0	0	303,780	0	0	0	
TOTAL VALUATION FUND SOURCES	1,026,311	916,297	1,261,779	1,313,590	1,163,425	1,107,167	1,152,277	
USES								
Assessor	(1,026,311)	(705,549)	(1,261,779)	(1,501,636)	(1,163,425)	(846,930)	(1,152,277	
COST CATEGORY EXPENSES	(1,026,311)	(705,549)	(1,261,779)	(1,501,636)	(1,163,425)	(846,930)		
TOTAL VALUATION FUND USES	(1,026,311)	(705,549)	(1,261,779)	(1,501,636)	(1,163,425)	(846,930)	(1,152,277	

(204) ROAD FUND
State law mandates that the Road Fund be utilized for "the construction, reconstruction, improvement and maintenance of county roads...." Road Fund State law mandates that the Road Fund be utilized for 'the construction, reconstruction, improvement and maintenance or county roads...' Road Fund revenues consist of half of the vehicle registration fees in the County (the other half goes to municipalities), and a 21 cent per gallon gasoline tax, both collected and distributed to the County by the State of New Mexico. Also, the Federal Government collects a logging fee of which 25% is distributed to school districts and the County Road Fund. Despite the contributions of these other sources, more than three-fourths of Road Fund expenses are funded by transfers from the General Fund.

	FY 20	07	FY 200	08	FY 200		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Gasoline Tax	550,000	551,742	550,000	544,363	550,000	531,298	525,000	
Motor Vehicle	140,000	149,432	150,000	151,164	150,000	136,226	140,000	
STATE SHARED TAXES	690,000	701,174	700,000	695,527	700,000	667,524	665,000	
Road Cut Permits	10,000	11,322	11,000	9,708	9,000	9,316	9,000	
LICENSES AND PERMITS	10,000	11,322	11,000	9,708	9,000	9,316	9,000	
Administrative Fees	stately a victory.	39		13	Content of the second	7		
Developer Agreements and Fees			LEADERS C					
Tiempo Lindos Subdivision	F2554112524755							
FEES AND CHARGES FOR SERVICES	0	39	0	13	0	7	0	
Refunds - Current and Prior	No. of the Control of	376		1,173		83		
Sale of Fixed Assets / Property	1000年8月1日本	50,289			SCOTTO CONTRACTOR			
Miscellaneous	\$75./2137.man.com		Mark Talling		DIAL PRINTS			
MISCELLANEOUS REVENUE	0	50,665	0	1,173	0	83	0	
Forest Reserve	42,000	42,830	42,000	42,743	42,000	69,605	45,000	
INTER-GOVERNMENTAL/GRANTS	42,000	42,830	42,000	42,743	42,000	69,605	45,000	
(101) General Fund	1,738,903	1,738,903	2,138,936	2,281,696	2,561,481	2,561,481	2,525,737	
(213) County Capital Outlay Fund	ALCOHOLD WAR			150,607	SHADE WEST			
OPERATING TRANSFERS IN	1,738,903	1,738,903	2,138,936	2,432,303	2,561,481	2,561,481	2,525,737	
BUDGETED CASH		用包括的於管理	NEW PORCE		244,000			
TOTAL ROAD FUND SOURCES	2,480,903	2,544,933	2,891,936	3,181,467	3,556,481	3,308,016	3,244,737	
USES								
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0	
Capital Package			Edda House		KE ASSESSED OF		(392,309	
Public Works	(2,480,903)	(2,513,204)	(2,891,936)	(3,004,579)	(3,556,481)	(3,023,388)	(2,852,428	
Fuel Pool	Sale Sales	- Commence	Anarres	(93,571)		2,928	WEST CONTRA	
COST CATEGORY EXPENSES	(2,480,903)	(2,513,204)	(2,891,936)	(3,098,150)	(3,556,481)	(3,020,460)	(3,244,737	
TOTAL ROAD FUND USES	(2,480,903)	(2,513,204)	(2,891,936)	(3,098,150)	(3,556,481)	(3,020,460)	(3,244,737	



### (206) EMS DISTRICTS FUND

The Emergency Medical Services Fund Act [NMSA 1978 Chapter 24, Articles 10A & B] make funds available from the State general fund "to incorporated

	FY 20	007	FY 2008		FY 2009		FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
State - EMS Allotment	105,859	104,141	104,141	132,102	132,102	130,606	134,229
INTER-GOVERNMENTAL/GRANTS	105,859	104,141	104,141	132,102	132,102	130,606	134,229
BUDGETED CASH	9,151			40.5世间完美维			Fried Street
TOTAL EMS DISTRICTS FUND SOURCES	115,010	104,141	104,141	132,102	132,102	130,606	134,229
USES							
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
Fire Department	(115,010)	(124,761)	(104,141)	(118,684)	(132,102)	(90,485)	(134,229
COST CATEGORY EXPENSES	(115,010)	(124,761)	(104,141)	(118,684)	(132,102)	(90,485)	(134,229
TOTAL EMS DISTRICTS FUND USES	(115,010)	(124,761)	(104,141)	(118,684)	(132,102)	(90,485)	(134,229

#### (208) FARM AND RANGE FUND

The Farm and Range Improvement Act directs the County Commission to expend funds that are derived from the state's share of the 1934 Taylor Grazing Act public lands and grazing district fees paid to the Bureau of Land Management. The funds may be used for the purposes of soil and water conservation, control of rodents and predatory animals, extermination of poisonous and noxious weeds, and construction and maintenance of secondary roads within the County.

	FY 20	07	FY 2008		FY 2009		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Federal - Taylor Grazing Fees	1,000	950	950	880	800	714	700	
INTER-GOVERNMENTAL/GRANTS	1,000	950	950	880	800	714	700	
BUDGETED CASH			0	· · · · · · · · · · · · · · · · · · ·	SAME ASSESSED.		NEW YEAR	
TOTAL FARM & RANGE FUND SOURCES	1,000	950	950	880	800	714	700	
USES				701500				
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0	
County Manager	(1,000)	0	(950)	(0)	(800)	0	(700)	
COST CATEGORY EXPENSES	(1,000)	0	(950)	(0)	(800)	0	(700	
TOTAL FARM & RANGE FUND USES	(1,000)	0	(950)	(0)	(800)	(0)	(700	

### (209) FIRE PROTECTION FUND

Revenues of the Fire Protection Fund are derived from County-levied Fire Protection fees, and fees on property and motor vehicle insurance businesses, which are collected by the State. In Fiscal Year 2005, the Fire Impact Fees Fund (216) was created to handle locally imposed fees. This fund now only handles state-collected revenue distributed to counties and municipalities. The fund is utilized for the maintenance of fire departments, the purchase construction, maintenance, repair and operation of fire stations and substations, fire apparatus, and equipment, and the payment of insurance premiums on fire stations, substations, and fire personnel.

	FY 20	07	FY 2008		FY 200		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Fire Protection			SZATRON KE		THE PARTY OF THE			
Contra Administrative Fee			THE RESERVE OF THE PERSON NAMED IN		PERSONAL PROPERTY.			
Extraterritorial Fire Protection	TO SECURIO		A STATE OF THE PARTY OF THE PAR					
FEES AND CHARGES FOR SERVICES	0	0	0	0	0	0	0	
Refunds / Reimbursements - Current and Prior Years	Section Section	1,341		4,511		1,128		
Insurance Recoveries	10025012450300		(Piles Santo					
Donations		145						
Wal-Mart Heroes Program	25 TO 10 TO							
Property Rental / Sale	In the state of the		The second second				Part of the last	
Movie Lot Fire Protection	76000000000000000000000000000000000000	106,882		9,871				
MISCELLANEOUS REVENUES	0	108,368	0	14,382	0	1,128		
State Fire Allotment	1,046,521	1,343,589	1,342,233	1,479,833	1,478,206	1,446,057	1,596,459	
State Forest Fire Reimbursement	<b>建设在2016年</b>	38,607		32,308				
FEMA					A STATE OF THE STA			
HB-8 Offset Fuel/Heating Costs	FERRING STORY				PUSSELLE.			
State Grants	THE RESERVE	100,000			in the state of the state of			
State - Other								
INTERGOVERNMENTAL GRANTS	1,046,521	1,482,196	1,342,233	1,512,141	1,478,206	1,446,057	1,596,45	
(222) Fire Tax 1/4% Fund	Element Research		AHDEVA VANDA VA	9,869	BRIGGS (BS)		THE PARTY OF	
OPERATING TRANSFERS IN	0	0	0	9,869	0	0	AS A SA	
BUDGETED CASH	0	THE PERSONS IN	0		0			
TOTAL FIRE DISTRICT FUND SOURCES	1,046,521	1,590,564	1,342,233	1,536,392	1,478,206	1,447,185	1,596,45	
USES								
(216) Fire Impact Fees Fund	Palanevalor		David Sign		STATE OF THE STATE			
(403) Equipment Loan Debt Service Fund	10/100000000000000000000000000000000000		BUREYSHEY.		PERMITS NO.	A1000		
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)		
Fire Department	(1,046,521)	(1,449,836)	(1,342,233)	(1,053,416)	(1,478,206)	(1,118,753)	(1,596,45	
COST CATEGORY EXPENSES	(1,046,521)	(1,449,836)		(1,053,416)	(1,478,206)	(1,118,753)	(1,596,45	
TOTAL FIRE DISTRICT FUND USES	(1,046,521)	(1,449,836)	(1,342,233)	(1,053,416)	(1,478,206)	(1,118,753)	(1,596,45	

TOTAL FIRE DISTRICT FUND USES
Actual expense includes encumbrances



#### (211) LAW ENFORCEMENT PROTECTION FUND

The Law Enforcement Protection Fund derives its revenue from 10% of fees, licenses, penalties, and taxes from life, general casualty, and title insurance business pursuant to the New Mexico Insurance Code (Chapter 59A NMSA 1978). A distribution of this revenue is made to the County on the basis of population and the number of full-time certified County police officers. Proceeds from this fund may be spent on law enforcement equipment, advanced law enforcement training, and as a match to federal law enforcement grants.

	FY 20	007	FY 20	08	FY 2009		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
State Law Enforcement (DFA)	68,400	68,400	68,400	69,600	72,600	72,600	72,600	
INTER-GOVERNMENTAL/GRANTS	68,400	68,400	68,400	69,600	72,600	72,600	72,600	
Refunds & Reimbursements	Sheparane	595	124 224 5450	470	THE PURPLE OF THE PERSON		Translate Control	
MISCELLANEOUS REVENUE	ALL REPORTER	595		470	<b>200.500元</b> 3	0	State State	
BUDGETED CASH	0	<b>加速型的</b>	0	STEEL STEEL	0	<b>营销的 数•</b> 监	0	
(101) General Fund (Sheriff's transfer)	26.2 m. 医7L				AND DESCRIPTION		<b>经产业的</b>	
OPERATING TRANSFERS IN	0	0	0	0	0	0	0	
TOTAL LAW ENFORCEMENT FUND SOURCES	68,400	68,995	68,400	70,070	72,600	72,600	72,600	
USES								
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)		
Sheriff	(68,400)	(68,398)	(68,400)	(68,395)	(72,600)	(72,598)	(72,600)	
COST CATEGORY EXPENSES	(68,400)	(68,398)	(68,400)	(68,395)	(72,600)			
TOTAL LAW ENFORCEMENT FUND USES	(68,400)	(68,398)	(68,400)	(68,395)	(72,600)	(72,598)	(72,600)	

## (212) ENVIRONMENTAL GROSS RECEIPTS TAX FUND

The Environmental Gross Receipts Tax is a 1/8 cent sales tax levied in the unincorporated county. It is used for Water and Wastewater expenses, and the purchase of capital equipment, and expenses in the Solid Waste division of Public Works.

	FY 20	007	FY 2008		FY 2009		FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Gross Receipts Tax - Environmental	800,000	879,006	840,000	977,465	920,000	915,639	828,000
GROSS RECEIPTS TAXES	800,000	879,006	840,000	977,465	920,000	915,639	828,000
BUDGETED CASH	0	45 FR 15 THE 25 TO	0	DESCRIPTION OF THE PERSON OF T	0	•	92,000
TOTAL ENVIRONMENTAL GRT FUND SOURCES	800,000	879,006	840,000	977,465	920,000	915,639	920,000
USES	<del></del>						
(101) General Fund	(670,352)	(670,352)	(840,000)	(840,000)	(920,000)	(920,000)	(920,000)
(505) Water Enterprise Fund	(129,648)	(129,648)	THE SUCCESSION		MAKE THE SE		
OPERATING TRANSFERS OUT	(800,000)	(800,000)	(840,000)	(840,000)	(920,000)	(920,000)	(920,000
COST CATEGORY EXPENSES	(0)	(0)	(0)	(0)	(0)	(0)	(0)
TOTAL ENVIRONMENTAL GRT FUND USES	(800,000)	(800,000)	(840,000)	(840,000)	(920,000)	(920,000)	(920,000

#### (213) COUNTY CAPITAL OUTLAY GRT FUND

A 1/4 cent Gross Receipts Tax for capital purposes was approved by the voters in 2002, with proceeds realized, starting in March 2003. The proceeds are anticipated to be used for the following purposes; 75% for water and wastewater projects, 15% for acquisition of land, parks, and recreation projects, 10% for improving the safety of existing roads, streets or bridges, and for other public projects.

	FY 20	07	FY 2008		FY 2009		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Smith Land & Cattle	the second second	27,051	ERREIN DE					
MISCELLANEOUS REVENUE	0	27,051	0	0	0	0	0	
GRT - Capital Outlay / Other - County	225,000	240,051	240,000	261,999	250,000	243,745	225,000	
GRT - Capital Outlay / Other - Regional	225,000	240,051	240,000	261,999	250,000	243,745	225,000	
GRT - Capital Outlay / Road - County	225,000	240,051	240,000	261,999	250,000	243,745	225,000	
GRT - Capital Outlay / Road - Regional	225,000	240,051	240,000	261,999	250,000	243,745	225,000	
GRT - Capital Outlay / Open Space - County	675,000	720,152	720,000	785,997	750,000	731,330	675,000	
GRT - Capital Outlay / Open Space - Regional	675,000	720,152	720,000	785,997	750,000	731,330	675,000	
GRT - Capital Outlay / Water - County	3,375,000	3,600,759	3,600,000	3,929,983	3,750,000	3,656,841	3,375,000	
GRT - Capital Outlay / Water - Regional	3,375,000	3,600,759	3,600,000	3,929,983	3,750,000	3,656,841	3,375,000	
GROSS RECEIPTS TAXES	9,000,000	9,602,026	9,600,000	10,479,956	10,000,000	9,751,322	9,000,000	
Wildlife, Mountain & Trails Fund	ECCENTED!	24,866	Name of the last				THE RESERVE	
State Special Appropriations Fund	1257521125525			100,000			RESIDENCE AND	
OPERATING TRANSFERS IN	91000000000	24,866	NAME OF STREET	100,000		0	SERVICE CONTRACT	
BUDGETED CASH	0		0	WHEN THE PARTY OF	1,550,000		3,492,211	
TOTAL COUNTY CAPITAL OUTLAY FUND SOURCES	9,000,000	9,653,943	9,600,000	10,579,956	11,550,000	9,751,322	12,492,211	



### (213) COUNTY CAPITAL OUTLAY GRT FUND

A 1/4 cent Gross Receipts Tax for capital purposes was approved by the voters in 2002, with proceeds realized, starting in March 2003. The proceeds are anticipated to be used for the following purposes; 75% for water and wastewater projects, 15% for acquisition of land, parks, and recreation projects, 10% for improving the safety of existing roads, streets or bridges, and for other public projects.

	FY 20	07	FY 20	08	FY 20	09	FY 2010	
USES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
(311) Road Projects Fund	Name and Advanced	(150,000)	inalas da		E STUDENTS		经企业的社会社	
(318) Special Appropriations Fund		(450,000)	23 May 12 Aug 1		TO STATE OF			
OPERATING TRANSFERS OUT	(0)	(600,000)	(0)	(0)	(0)	(0)	(0	
County Manager - County	(225,000)		(240,000)		(250,000)	(200,000)	(225,000	
County Manager - Regional	(225,000)		(240,000)		(250,000)		(225,000	
Public Works - County	(225,000)		(240,000)	(239,999)	(250,000)	(151,514)	(225,000	
Public Works - Regional	(225,000)		(240,000)		(250,000)	(238,500)	(225,000	
Public Works - Siler Road Extension - Regional	The state of the s	The second of the second	USTATE PROPERTY.	to the second second		(875,000)	ALE PHONE	
Open Space - County	(675,000)	(434,625)	(720,000)	(423,303)	(750,000)	(42,782)	(675,000	
OS - County - Arroyo Hondo Open Space (7700)						(47,507)	(87,493	
OS - County - Arroyo Hondo Trail (7701)					Special Control		(350,000	
OS - County - Cerrillos Hills State Park (7702)			Maritia de la companya della company			(11,743)	(38,257	
OS - County - El Penasco Blanco Open Space (7703)			The OTHER SERVICE			(21,116)	(13,884	
OS - County - Little Tesugue Creek Open Space (7704)					Vicalia (S. S. A. S.)		(10,000	
OS - County - Los Potreros Opens Space (7705)	123 A STATE OF THE						(45,000	
OS - County - Chalochihuitl - C Gravel Acq (7706)	EWIRES		3 - 2 - 3 - 4 - 4 - 5 - 5		List for the first	(7,476)	(12,524	
OS - County - Santa Fe Rail Trail (7707)	SHEWADER		GESTERN AND			(43,590)	(251,401	
OS - County - Santa Fe River Greenway (7708)					KIND OF BUILDING	(123,252)	(121,986	
OS - County - Spur Trail (7709)			Record to the second		NY 625 (ADE)	(912)	(49,087	
OS - County - Talaya Hill Open Space (7710)	IERS OFFICE		Reference Control		MANAGE AND S		(10,000	
OS - County - Thornton Ranch Open Space (7711)	BUT WAR WIND						(70,500	
OS - County - Bennie J Chavez Park (7712)	19/15/19/2012		ALC: PER		253-24-342	100	(15,000	
OS - County - Watershed Signage Plan (7713)	THE REAL PROPERTY.		2000000000		CHARLES CONTRACTOR	(2,896)	(104	
OS - County - Open Space Signage Plan (7714)	ARMERICA		ENDAMENT.		ELECTRICAL SECTION OF THE PERSON OF THE PERS		(20,000	
OS - County - Edgewood Open Space (7715)	THE REAL PROPERTY.		THE STATE OF THE S		TO THE STATE OF THE STATE OF		(50,000	
OS - County - South Meadows Open Space (7716)	30,000,000,000		E STATE OF THE STATE OF			(3,778)	(6,22	
OS - County - Dos Griegos Trail (7717)					THE RESERVED	(43,082)	(18	
OS - County - Madrid Open Space (7718)	13/62/22/22		THE WASHING			(4,519)	(48)	
Open Space - Regional Generic	(675,000)	(365,404)	(720,000)		(2,300,000)		(675,00	
OS - Regional - Santa Fe River Trail (7801)			Miser III and III			(162,714)	(537,28	
OS - Regional - Rail Trail (7802)	ENERGE SERVICE		ENGREES IN		\$1500E1505E	(2,032)	(577,968	
OS - Regional - Arroyo Chamiso (7803)	- Shirt Sancord		79 EV-101		TEXT TO THE TANK	The second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section in the section is a section in the s	(160,00	
OS - Regional - Rail Yard Park (7804)	in the second		BURNEWERS		Mark County	(470,000)	Jan San San San San San San San San San S	
OS - Regional - Dale Ball Trail extension (7805)			1.02428886412		KATHEDIA I	W)	(70,00	
OS - Regional - Regional Tail Inventory	7,710,771,055		501546,930		78 88 88 88		(20,00	
OS - Regional - Trails Stewardship			SALE BASILING		SCHOOL STREET	(47,000)	(3,00	
Water - County	(3,375,000)	(1,915,452)	(3,471,315)	(547,206)	(2,656,421)	(5,668,983)	(3,362,00	
Water - County (Top of the World)		(22,739)	(128,685)	(27,757)	(121,500)	(18,715)	(13,00	
Water - County (Pojoaque Wastewater Treatment)	27,22,032,03	,		(1,000,000)	(972,079)		(972,00	
Water - Regional (Buckman Direct Diversion Project)	Transport Control		STIRE STORY			(3,000,000)	LOWER PROPERTY.	
Water - La Cienega MDWC & MSWA	Manage and		2.28600000		THE STREET	(288,445)		
Water - Regional Generic	(3.375.000)		(3,600,000)	(4,700,000)	(3,750,000)		(3,375,00	
COST CATEGORY EXPENSES	(9,000,000)	(2,738,220)	(9,600,000)	(6,938,265)	(11,550,000)	(11,475,556)	(12,492,21	
TOTAL COUNTY CAPITAL OUTLAY FUND USES	(9,000,000)	(3,338,220)			(11,550,000)	(11,475,556)	(12,492,21	

## (214) LODGERS TAX FACILITIES FUND

A four percent (4%) hotel / motel occupancy tax is the source of revenue to the two Lodgers Tax funds. Half of the proceeds from the first three percent (3%) and all of the last one-percent (1%) of the occupancy tax is used for advertising tourist attractions in Santa Fe County. The remaining half of the first three percent (3%) of the occupancy tax is designated to equip, furnish, and improve tourist facilities and to administer the tax. This fund handles the facilities portion of the occupancy tax.

facilities portion of the occupancy tax.	FY 20	007	FY 20	08	FY 200	9	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Lodgers Tax	138,100	125,897	138,100	134,863	138,100	142,421	124,290
TAXES-LOCAL EFFORT	138,100	125,897	138,100	134,863	138,100	142,421	124,290
Interest - Investment Income	AND THE PARTY OF T	18,715	Act to the same	21,892	SOLD STREET, S	7,188	
TOTAL LODGERS' TAX FAC. FUND SOURCES	138,100	144,612	138,100	156,755	138,100	149,609	124,290
USES							
(101) General Fund	(0)				DE TERMEST		
(215) Lodgers Tax - Advertising	(0)						
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
Finance	(138,100)	(101,250)	(138,100)	(108,585)	(138,100)	(106,875)	(124,290
COST CATEGORY EXPENSES	(138,100)	(101,250)	(138,100)	(108,585)	(138,100)	(106,875)	
TOTAL LODGERS' TAX FAC. FUND USES	(138,100)	(101,250)	(138,100)	(108,585)	(138,100)	(106,875)	(124,290



#### (215) LODGERS TAX ADVERTISING FUND

A four percent (4%) hotel / motel occupancy tax is the source of revenue to the two Lodgers Tax funds. Half of the proceeds from the first three percent (3%) and all of the last one-percent (1%) of the occupancy tax is used for advertising tourist attractions in Santa Fe County. The remaining half of the first three percent (3%) of the occupancy tax is designated to equip, furnish, and improve tourist facilities and to administer the tax. This fund handles the advertising portion of the occupancy tax.

	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Lodgers Tax	229,650	270,979	232,150	271,225	232,650	237,368	209,385
TAXES-LOCAL EFFORT	229,650	270,979	232,150	271,225	232,650	237,368	209,385
Interest - Investment Income	TO MOVE SEE	24,550	MICHES AND	30,647	THE REAL PROPERTY.	9,932	
MISCELLANEOUS REVENUES	0	24,550	0	30,647	0	9,932	0
(214) Lodgers Tax - Facilities	The state of the s		19 Sharing 21.		HARRIE BANK		
OPERATING TRANSFER IN	0	0	0	0	0	0	0
BUDGETED CASH	0	PROPERTY.	0		20,000		0
TOTAL LODGERS' TAX ADV FUND SOURCES	229,650	295,529	232,150	301,872	252,650	252,300	209,385
USES							
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Finance	(229,650)	(204,416)	(232, 150)	(224,276)	(252,650)	(231,965)	(209,385)
COST CATEGORY EXPENSES	(229,650)	(204,416)	(232,150)	(224,276)		(231,965)	
TOTAL LODGERS TAX ADV FUND USES	(229,650)	(204,416)	(232,150)	(224,276)	(252,650)	(231,965)	(209,385)

#### (216) FIRE IMPACT FEES FUND

This fund was created in Fiscal Year 2004 to specifically handle local fire revenue. Revenues of the Fire Protection Fund are derived from County-levied Fire Protection fees. Proceeds are utilized for the maintenance of fire department, the purchase, construction, maintenance, repair and operation of fire stations and substations, fire apparatus and equipment, and the payment of insurance premiums on fire stations, substations, and fire personnel.

SECRETARY OF THE PROPERTY OF T	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Fire Protection	nezataye.ea	554,620	Note that the same of the	451,379		260,201	Technological dates
Fire Extraterritorial Zone		287,783	SIAMES SERVE	216,062	\$155.00 SSE.75	41,187	Mark Street
Contra Revenue - Admin Fee		(15,152)	SERVICE SANCE	(17,709)		(8,193)	
Town of Edgewood JPA		147,842	Tenning Tenning	69,092	STATE OF THE STATE OF	25,045	ENAME OF
FEES AND CHARGES FOR SERVICES	0	975,093	0	718,824	0	318,240	0
(209) Fire District Fund	TEXASTER SERVICES		A SECTION OF THE SECT				
OPERATING TRANSFER IN	0	0	0	0	0	0	0
BUDGETED CASH	0	BLIGHT.	0	BREAK MENTS	550,000		300,000
TOTAL FIRE IMPACT FEES FUND SOURCES	0	975,093	0	718,824	550,000	318,240	300,000
USES						111000000000000000000000000000000000000	
Fire Department	Shi charana	(552,198)	ACCURATION AND ADDRESS OF THE PARTY OF THE P	(1,062,635)		(586,841)	(300,000
COST CATEGORY EXPENSES	(0)	(552,198)	(0)	(1,062,635)		(586,841)	(300,000
TOTAL LODGERS TAX ADV FUND USES	(0)	(552,198)	(0)	(1,062,635)	(0)	(586,841)	(300,000

#### (217) RECREATION FUND

One cent of a 21 cent per pack state cigarette tax is designated for "County and municipal recreation funds." This fund is designated for "operating recreational facilities, including salaries of instructors and other employees."

	FY 20	007	FY 2008		FY 2009		FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Cigarette Tax 1 - Cent	500	275	SALES SALES	222	Committee of the last	1,508	A STATE OF THE
TAXES-STATE SHARED	500	275	0	222	0	1,508	0
BUDGETED CASH	0		0		0		0
USES			No FY 2008 Budget		No FY 2009 Budget		No FY 2010 Budget
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
County Manager	(500)		SWEWN BY		CLE IN COURT		
Project and Facilities Management							
COST CATEGORY EXPENSES	(500)	(0)	0	(0)	0	(0)	0
TOTAL RECREATION FUND USES	(500)	(0)	0	(0)	0	(0)	0

#### (218) COUNTY CLERK EQUIPMENT RECORDING FEE FUND

The fee for recording deeds, mortgages, contracts, liens, bills of sale, power of attorney, mining location, transcript of judgment, etc. is \$9 for the first page and \$2 for each subsequent page. Of this fee, \$4 of the \$9 for the first page is designated as an equipment recording fee and is received into this fund. New Mexico law stipulates that this fund is designated "for the purchase of equipment associated with recording, filing, maintaining or recording documents in the offices of County Clerks."

reproducing documents in the offices of County Clerks."							
Refunds - Prior Year	<b>以下</b> 公司的基本。						
MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
Federal Grant	1357075485		SUPPLEMENT		ERICE OLDING		
INTER-GOVERNMENTAL/GRANTS	0	0	0	0	0	0	0
BUDGETED CASH	31,040	SUDDEN NO.	22,320		53,600	•	63,600
TOTAL COUNTY CLERK FILING FEES FUND SOURCES	221,040	190,899	212,320	156,294	213,600	0	213,600

USES	24070						
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)
County Clerk	(238,300)	(206,011)	(221,040)	(166,576)	(212,320)	(126,053)	(213,600)
COST CATEGORY EXPENSES	(238,300)	(206,011)	(221,040)	(166,576)	(212,320)	(126,053)	(213,600)
TOTAL COUNTY CLERK FILING FEES FUND USES	(238,300)	(206,011)	(221,040)	(166,576)	(212,320)	(126,053)	(213,600)



#### (219) CORRECTIONS GROSS RECEIPTS TAX FUND

A 1/8 cent county-wide gross receipts tax was approved by the voters in 2004. This fund handles the receipt of the corrections gross receipts tax.

Proceeds from this fund are transferred to the Corrections Operations Fund (247) for the operation of the Adult Detention Facility. New Mexico law stipulates that the proceeds "must be used for operating, maintaining, constructing, purchasing, finishing, equipping, rehabilitating, expanding or improving a judicial-correctional or county correctional facility.... transporting or extraditing prisoners or for the payment of principal and interest on revenue bonds.

	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Gross Receipts Tax - Corrections	4,500,000	4,731,246	4,800,000	5,227,015	5,000,000	4,863,969	4,500,000
GROSS RECEIPTS TAXES	4,500,000	4,731,246	4,800,000	5,227,015	5,000,000	4,863,969	4,500,000
Refunds - Prior Year	CONTRACTOR OF	1000	1926 5 10 70 70				
MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
Federal Grant	And the second second		SAME TO SERVE I		MEDICANO.		(Asternation of
INTER-GOVERNMENTAL/GRANTS	0	0	0	0	0	0	0
BUDGETED CASH	0		0		0	HAME IL-	500,000
TOTAL COUNTY CLERK FILING FEES FUND SOURCES	4,500,000	4,731,246	4,800,000	5,227,015	5,000,000	4,863,969	5,000,000
USES							
(518) Jail Enterprise Fund	(4,500,000)	(4,500,000)	(4,800,000)	(4,800,000)	(5,000,000)	(5,000,000)	
(247) Corrections Operations Fund	DECOME VIEW OF A						(5,000,000)
OPERATING TRANSFERS OUT	(4,500,000)	(4,500,000)	(4,800,000)	(4,800,000)	(5,000,000)	(5,000,000)	(5,000,000)
COST CATEGORY EXPENSES	(0)	(0)	(0)	(0)	(0)	(0)	(0
TOTAL COUNTY CLERK FILING FEES FUND USES	(4,500,000)	(4,500,000)	(4,800,000)	(4,800,000)	(5,000,000)	(5,000,000)	(5,000,000

#### (220) INDIGENT HOSPITAL FUND

A 1/8 cent county-wide gross receipts tax received into this fund is dedicated to hospital care, ambulance services or other health care services to indigent persons living in the County. Services are provided in part through a 'Sole Community Provider' payment to the State Health Department which in turn manages a Federal grant. Until Fiscal Year 2007, proceeds from 3rd Party Funding Sources and expenses for direct indigent services were also handled in this fund. In Fiscal Year 2008, the 3rd party accepted receipts and direct services are handled in this fund.

00110000	FY 20	007	FY 20	08	FY 200	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Gross Receipts Tax - Health Care	4,500,000	4,820,373	4,800,000	5,250,840	5,000,000	4,884,472	4,500,000
Gross Receipts Tax - Health / Medicaid			PAREVINEY.		2,500,000		2,250,000
GROSS RECEIPTS TAXES	4,500,000	4,820,373	4,800,000	5,250,840	7,500,000	4,884,472	6,750,000
Administrative Fees	EARL CHINACH	19	STATE OF STA		TOX BEACH		
Other Charges - 3rd Party Funding Sources	1,915,120		Est allegate and				
MOA - Software Indigent Program			228 Line Excel				
Refunds / Curr. Yr.		12,348	NEWSCHILD SOL	37,369			The state of the s
MISCELLANEOUS REVENUES	0	12,348	0	37,369	0	0	0
from (101) General Fund	West will be						PERMIT
from (232) Emergency Services Fund			MERI BUSH				TEACHT AND
OPERATING TRANSFERS IN	0	0	0	0	0	0	0
BUDGETED CASH	0		0	的和政府和政治	0		326,950
TOTAL INDIGENT HOSPITAL FUND SOURCES	6,415,120	4,832,740	4,800,000	5,288,209	7,500,000	4,884,472	7,076,950
USES							
Health and Human Services	(6,415,120)		SAME AND ISS		apatolic line		SAME IN COLUMN
Health and Human Services - State Supported Medicaid		(2,517,874)	(2,750,000)	(2,291,542)	(2,500,000)		(2,250,000)
Health and Human Services - Sole Community Provider	TO THE STATE OF	(2,697,485)	(2,050,000)	(2,050,000)	(4,842,450)	(4,842,450)	(4,826,950)
Administrative Services	(DESCRIBINGED)						EDAVAS W E.
COST CATEGORY EXPENSES	(6,415,120)	(5,215,359)	(4,800,000)	(4,341,542)	(7,342,450)	(4,842,450)	(7,076,950)
to (223) Indigent Services Fund					(157,550)	(157,550)	
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(157,550)	(157,550)	(0)
TOTAL INDIGENT HOSPITAL FUND USES	(6,415,120)	(5,215,359)	(4,800,000)	(4,341,542)	(7,500,000)	(5,000,000)	(7,076,950)

#### (222) FIRE TAX 1/4% GROSS RECEIPTS TAX FUND

A 1/4 cent Gross Receipts Tax (Fire Excise Tax imposed on gross receipts) levied in the unincorporated county and received into this fund, is dedicated to fire operational expenses, ambulance services, or capital outlay costs to the County fire districts. This tax sunsetted on 12/31/08 thus no additional revenue was budgeted in FY 2010. A special election will be held in November, 2009 to determine if this tax will be re-enacted. If passed, collections will begin 7/1/10 at the earliest.

212 (122 22	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Insurance Premiums	22702200		Kara Market				The following her
Refunds - Current and Prior Years		573	SEATHER FAIR	67		663	Exalaboration and the second
MISCELLANEOUS REVENUE	0	1,573	0	67	0	663	0
Gross Receipts - Fire	1,600,000	1,758,013	1,680,000	1,954,930	1,250,000	1,347,288	
GROSS RECEIPTS TAXES	1,600,000	1,758,013	1,680,000	1,954,930	1,250,000	1,347,288	0
from (101) General Fund	25242512		Manager Strategy				THE STATE OF THE S
from (330) GOB Series 2005	0.000	61,000			27672453346		A CONTRACTOR
OPERATING TRANSFERS IN	0	61,000	0	0	0	0	0
BUDGETED CASH	97,785		64,500	COMPANY 92	1,500,000	•	3,361,500
TOTAL FIRE TAX 1/4% FUND SOURCES	1,697,785	1,820,586	1,744,500	1,954,997	2,750,000	1,347,951	3,361,500
USES							
to (209) Fire District Fund			Date of the late		PHOCK PRODUCT		Mary Very Mary
to (232) EMS Health Care Fund					ALCOHOL:		
to (250) Community Development Grants			THE STATE OF THE S		ED SOFT WOOD		
to (480) Fire Revenue Bond Debt Service			Trois about				
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
Fire Department	(1,697,785)	(1,041,863)	(1,744,500)	(1,390,065)	(2,750,000)	(242,043)	(3,361,500
COST CATEGORY EXPENSES	(1,697,785)	(1,041,863)	(1,744,500)	(1,390,065)	(2,750,000)	(242,043)	(3,361,500
TOTAL FIRE TAX 1/4% FUND USES	(1,697,785)	(1,041,863)	(1,744,500)	(1,390,065)	(2,750,000)	(242,043)	(3,361,500



	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Administrative Fees			E. Salamanara and		NOTA SERVICE SERVICES		BISTELLINGS
Other Charges - 3rd Party Funding	P23-972-15-16	1,951,999	2,050,000	2,528,508	1,974,450	1,974,450	1,871,550
Administrative Fees			N. S.	24		23	S. BEET THE R.
FEES AND CHARGES FOR SERVICES	0	1,951,999	2,050,000	2,528,532	1,974,450	1,974,473	1,871,550
Refunds / Curr. Yr.	STREET, STREET		RESURE BASSES		<b>双节的</b>		
MISCELLANEOUS REVENUES	0	0	0	0	0	0	
from (101) General Fund					THE REPORT OF THE PARTY.		TO YEAR S
from (220) Indigent Hospital Fund					ARRESTA		XVA (SPEEK
OPERATING TRANSFERS IN	0	0	0	0	0	0	<b>计划会会设计</b>
from (220) Indigent Hospital Fund	NO MEDICAL PROPERTY.				157,550	157,550	
OPERATING TRANSFERS IN	0	0	0	0	157,550	157,550	<b>建一个工作</b>
BUDGETED CASH	0	<b>建设投资</b>	0	MERCHANICAL STATE	0		259,55
TOTAL INDIGENT HOSPITAL FUND SOURCES	0	1,951,999	2,050,000	2,528,532	2,132,000	2,132,023	2,131,10
USES							
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	ns Dyan
Community Health and Development	100000000000000000000000000000000000000	(1,550,769)	(2,050,000)	(1,828,410)	(2,132,000)	(1,924,184)	(2,131,10
COST CATEGORY EXPENSES	0	(1,550,769)	(2,050,000)	(1,828,410)	(2,132,000)	(1,924,184)	(2,131,10
TOTAL INDIGENT HOSPITAL FUND USES	(0)	(1,550,769)	(2,050,000)	(1,828,410)	(2,132,000)	(1,924,184)	(2,131,10

## (224) ECONOMIC DEVELOPMENT FUND

Funding is mainly from a transfer from the General Fund and Capital Outlay GRTs for economic development in the County. Fiscal Year 2008 activity was associated with a land purchase for a county business park, with an objective to provide a facility for the film industry in Santa Fe.

	FY 20	007	FY 2008		FY 2009		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Refunds / Current and Prior Years	THE PROPERTY OF THE PARTY OF TH			1,172				
Administrative Fees			are surprised			7,500		
INTER-GOVERNMENTAL/GRANTS	0	0	0	1,172	0	7,500	0	
from (101) General Fund	THE SERVICE SE		RESIDENCE AND ASSESSMENT	1,900,000	<b>建设施工业</b>	40,425		
from (213) Capital Outlay	100 Lt = 1218		HEREGES.			200,000		
BUDGETED CASH		Name of the last	0	Telephone 3				
TOTAL FEDERAL FORFEITURE FUND SOURCES	0	0	0	1,901,172	0	247,925	0	
USES								
	57 S. S. S. A.	V	And the trans				245/2007/2006	
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
Land Use				(1,835,941)		(240,425)	MALE PARTY NO.	
COST CATEGORY EXPENSES	(0)	(0)	(0)	(1,835,941)		(240,425)	(0)	
TOTAL FEDERAL FORFEITURE FUND USES	(0)	(0)	(0)	(1,835,941)	(0)	(240,425)	(0)	

#### (225) FEDERAL FORFEITURE FUND

Money from federal seizures associated with anti-drug law enforcement activities is received in this fund and spent by the Sheriff's Office in anti-drug law enforcement activities. Revenue in this fund is usually not anticipated in the initial budget but is amended to the budget as seizures are made during the fiscal year.

tile liscal year.	FY 20	007	FY 2008		FY 2009		FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Other Fines and Forfeitures	350000000000000000000000000000000000000	10,528	MARKE BOOKS	10,306	HEYAELSIED EX	19,813	(27) (22) ACC (37)	
Insurance Recoveries	Bartin Heaville		CERSON SI	9,457	William Miller			
REVENUE	0	10,528	0	10,306	0	19,813	0	
BUDGETED CASH	0	MISSINGUE IN	40,644		47,655		43,032	
TOTAL FEDERAL FORFEITURE FUND SOURCES	0	10,528	40,644	10,306	47,655	19,813	43,032	
USES								
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
Sheriff	SERVICE CONTRACTOR	(4,858)	(40,644)	(12,449)	(47,655)	(15,936)	(43,032)	
COST CATEGORY EXPENSES	(0)	(4,858)	(40,644)	(12,449)	(47,655)	(15,936)	(43,032)	
TOTAL FEDERAL FORFEITURE FUND USES	(0)	(4,858)	(40,644)	(12,449)	(47,655)	(15,936)	(43,032)	

(226) LINKAGES FUND A Rental Assistance Program specific to families with identified dis	sabilities funded by the N	lew Mexico Mon	tgage Finance A	uthority.			XX
	FY 20		FY 20		FY 200	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
New Mexico Finance Authority	22-36 (02-23)		KT TO SHOULD	26,511	77,000	65,858	77,000
INTER-GOVERNMENTAL/GRANTS	0	0	0	26,511	77,000	65,858	77,000
BUDGETED CASH	0	CHARLEST SEE	<b>第三世界</b>	•		FIGURES : SE	RECORD OF
TOTAL FEDERAL FORFEITURE FUND SOURCES	0	0	0	26,511	77,000	65,858	77,000
USES							
						101	
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
Housing				(20,852)	(77,000)	(75,607)	(77,000
COST CATEGORY EXPENSES	(0)	(0)	(0)	(20,852)	(77,000)	(75,607)	(77,00
TOTAL FEDERAL FORFEITURE FUND USES	(0)	(0)	(0)	(20,852)	(77,000)	(75,607)	(77,000



#### (227) HOUSING SECTION 8 VOUCHER FUND

This fund handles rent subsidies received from the Federal Housing and Urban Development agency (HUD) for vouchers to low-income persons

	FY 20	007	FY 2008		FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
HA Port Administrative/ Hard to House Fees	MANUSCON SEE		AVERAGE SE		TO THE PERSON		
Voucher Repayment / Portable Rent		4,856	DESCRIPTION OF THE PARTY.	7,614		6,498	TREE CO.
Investment Income	78087892003		HOLDING WITH	17,995		7,076	
CHARGES FOR SERVICES	0	4,856	0	25,609	0	13,574	and the second
Federal Funding - HUD Section 8	1,838,284	1,946,142	1,801,091	2,228,297	2,099,149	2,101,692	2,009,307
SUBSIDIES AND INTERGOVERNMENTAL	1,838,284	1,946,142	1,801,091	2,228,297	2,099,149	2,101,692	2,009,30
BUDGETED CASH	0		0		0	SWEETS HELD	Annah da kar
TOTAL HOUSING SECTION 8 VOUCHER SOURCES	1,838,284	1,950,998	1,801,091	2,253,906	2,099,149	2,115,266	2,009,307
USES							
(517) Housing Enterprise Fund	(174,836)	(174,836)	(168,865)		Markey In the		Markethara
OPERATING TRANSFERS OUT	(174,836)	(174,836)	(168,865)	0	0	0	
Housing Services	(1,663,448)	(1,617,259)	(1,632,226)	(1,822,134)	(2,099,149)	(2,003,353)	(2,009,30
Administrative Services			CONTRACTOR OF THE PARTY OF THE		Development Lat.		THE PROPERTY OF
COST CATEGORY EXPENSES	(1,663,448)	(1,617,259)	(1,632,226)	(1,822,134)	(2,099,149)	(2,003,353)	(2,009,30
TOTAL HOUSING SECTION 8 VOUCHER USES	(1,838,284)	(1,792,095)	(1,801,091)	(1,822,134)	(2,099,149)	(2,003,353)	(2,009,30

#### (229) HOUSING ASSISTANCE / HOME SALES FUND

	FY 20	007	FY 2008		FY 20	09	FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Home sales - New Construction	Salah Sandara		THE RESIDENCE	87,259	PRINTER OF THE	5,740	TO HELD WITH THE	
REVENUE	STATE STATE OF		A CONTRACTOR	87,259		5,740	<b>阿里斯斯</b>	
from (230) Housing Special Grants Fund	STREET, STREET		FOR PROPERTY	2,057,034	A CONTRACTOR			
OPERATING TRANSFER IN	0	0	0	2,057,034	0	0	0	
BUDGETED CASH	0			第四种的数据 \$16		CARLES IN	A DECEMBER OF STREET	
TOTAL FEDERAL FORFEITURE FUND SOURCES	0	0	0	2,144,293	0	5,740	0	
USES								
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0	
Housing	HERO HAS BEEN		THE REPORT OF	(288,914)	REPORT STATE	(24,151)	Sport Street	
COST CATEGORY EXPENSES	(0)	(0)	(0)	(288,914)	(0)	(24,151)	(0	
TOTAL FEDERAL FORFEITURE FUND USES	(0)	(0)	(0)	(288,914)	(0)	(24,151)	(0	

#### (230) HOUSING SPECIAL GRANTS FUND

This fund handles HUD subsidies and grants pertaining to public housing in Santa Fe County. The County manages 211 public housing units located at This fund hardies and subsides and grants pertaining to public locating in Statia 19 County. He county includes 190 Subsides and grants pertaining to public locating in Statia 19 County in Statia 190 Subsides 190

	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
FEES AND CHARGES FOR SERVICES AND OTHER	0	0	0	0	0	0	0
INTER-GOVERNMENTAL/GRANTS	0	0	0	0	0	0	0
from (229) Home Sales Fund			324-25-03870		<b>等知道这里说</b>		27 10 20 10
from (101) General Fund					THE STATE OF THE S		
OPERATING TRANSFERS IN	0	0	0	0	0	0	0
BUDGETED CASH	0		0		0		0
TOTAL HOUSING SPECIAL GRANTS FUND SOURCES	0	0	0		0		0
USES			No budget in FY 2008		No budget in FY 2009		No budge in FY 2010
(229) Housing Assistance / Home Sales Fund	NEW DESIGNA		E NEW YORK	(2,057,034)	0.00		
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(2,057,034)	(0)	0	(0
Housing Services	S TATE STATE		SUPPLIES AND THE				
Administrative Services	THE SELECTION AND ADDRESS OF THE PARTY OF TH						
COST CATEGORY EXPENSES	(0)	(0)		(0)	(0)	(0)	(0
TOTAL HOUSING SPECIAL GRANTS FUND USES	(0)	(0)	(0)	(2,057,034)	(0)	(0)	(0

#### (231) DEVELOPER FEES FUND

This fund has between 1991 and 1998 handled about \$2 million in payments from the private Las Campanas housing development project into the County Affordable Housing program, which assists low income persons in the purchase of homes. Current revenue is from interest on the cash

balance of this fund.	FY 20	007	FY 2008		FY 2009		FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Affordable Housing Processing Fees	THE STREET	7,400	122/02/25/1	4,600	Navaranci C	4,600	Starting in
Affordable Mortgages - Payments	WILLIAM STATE	147,220	Market Manual Francisco	55,100	Message State	33,521	
Affordable Housing (Cash in Lieu)	TO SECURE SEE			393,100	THE STATE OF THE S		
Home Cert - Rancho Viejo		200	ROSS RECUERTS		A PROPERTY OF A STATE OF		DAY TO THE STATE OF
Home Cert - Community College	ELOS SELECTIONS	94,850	Section 1	12.7			
CHARGES FOR SERVICES	0	249,670	0	452,800	0	38,121	0
Investment Income	0	65,432	Children College	88,610	Manage And Service	25,380	STATE OF THE STATE OF
MISCELLANEOUS REVENUES	0	65,432	0	88,610	0	25,380	0
BUDGETED CASH	250,000	別の記録を記憶を	110,185		180,809	<b>是是因為於其實際</b>	228,449
TOTAL DEVELOPER FEES FUND SOURCES	250,000	315,102	110,185	541,410	180,809	63,501	228,449



#### (231) DEVELOPER FEES FUND

This fund has between 1991 and 1998 handled about \$2 million in payments from the private Las Campanas housing development project into the County Affordable Housing program, which assists low income persons in the purchase of homes. Current revenue is from interest on the cash balance of this fund.

	FY 20	007	FY 2008		FY 2009		FY 2010	
USES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
	ASSESSED AND ADDRESS OF THE PARTY OF THE PAR	147,220	AVISIONALESS				at the Vote 1	
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0	
County Manager	(250,000)		SES STREET		Market State 19	The state of the s	Beat Maria	
Growth Management - Land Use	155.55000000		(110,185)	(87,421)	A CHARLES		March Land	
Housing	253 Car 250	(4,653)			(180,809)	(202,279)	(228,449	
COST CATEGORY EXPENSES	(0)	(4,653)	(110,185)	(87,421)	(180,809)	(202,279)	(228,449	
TOTAL DEVELOPER FEES FUND USES	(0)	(4,653)	(110,185)	(87,421)	(180,809)	(202,279)	(228,449	

#### (232) EMS HEALTH SERVICES FUND

Until Fiscal Year 2007 this fund received revenue from a 1/8 cent Gross Receipts tax dedicated to emergency services. It is now used to receive 3rd Party Funding and grant funding to support many of the County's health programs and serior programs.

lunding to support many	of the County's fleath	ii programs and semo	i programs.	
			-21444	

SOURCES	FY 20 BUDGET	07 ACTUAL	FY 20 BUDGET	08 ACTUAL	FY 20 BUDGET	09 ACTUAL	FY 2010 BUDGET
Gross Receipts Tax	4,500,000	0	FUND 234		FUND 234		FUND 234
Development Permits	100,000	99,377	FUND 244		FUND 244		FUND 244
LICENSES AND PERMITS	100,000	99,377	0	0	0	0	0
Ambulance Charges	500,000	626,613	FUND 244		FUND 244		FUND 244
RECC - Building Rental and Utilities	SURPLEMENTS.		BOWERS BOOK				SKULLE TEX
Administrative Fees	25070000000	40	515-55105 W/V	22	DESCRIPTION OF THE PARTY OF THE	25	
Printing and Copying	01/08/07/07		0.55 20 0.50	2,670	N 8491508956		Thought the said
Senior Meals	DITOR RESULTS		BREDNESH		NE-frie axental	10,151	24,000
3rd Party Funding Sources	3,349,890	4,386,624	MASSASTER PARTY		K-12-12-12-12-12-12-12-12-12-12-12-12-12-		SPECIAL STATE
- County Manager	all (in this local)	50,000	CHILD DOORS		Bernessinson		THE PARTY OF THE P
- Inmate Care	12 PHILIPPER 12 (I)		ESONIE ISON		PANCETTO AND THE		THE RESERVE
- RECC			2,297,937	2,321,250	2,450,614		FUND 245
- EMS Healthcare	CENSOR STATE		236,560	1,329,062	239,870	240,000	254,000
- MCH program			180,000	185,700	180,000	180,000	180,000
- Espanola Health Services (Dispatch & Ambulance)	-1222230000		69,000	100,700	69,000	0	100,000
- PARA Transit			90,500	186,065	90,500	91,000	91,000
- Senior Programs			651,000	563,588	493,450	700,000	750,000
		38,031	001,000	000,000	400,400	700,000	100,000
- Care Connection / Magistrate Court Bldg.	92,390	41,776	THE PART OF STREET		PARKET SERVICE		
- Fire #NAME?		41,776	270,195	278,550	271,570	278,000	260,000
	75,000	0	270,195	276,550	2/1,5/0	270,000	200,000
St Vincent's MOA - self funding	4.047.000	E 442 004	2 705 402	4,866,907	3,795,004	1,529,858	1,559,000
FEES AND CHARGES FOR SERVICES	4,017,280	5,143,084	3,795,192	4,866,907	3,795,004	16,185	1,559,000
Refunds - Prior Year	mileter (1915)		E1E0020-11		CHERNANDON	10,100	
Contributions - Kellogg Grant					120,222,221	5,000	
Brindle Foundation	(65,211.612.00)		8/7/20/27/20		ACCESSION AND ADDRESS OF THE PARTY OF THE PA	5,000	
Magistrate Court Building - 3rd party rental			370000000000000000000000000000000000000		E HOLE SAID		
Sale of Property					E1111E 011		ELINID O.L.
City of Edgewood - JPA for Fire Services	112,600	160,241	FUND 244		FUND 244		FUND 244
State Grant Emergency Preparedness	0		FUND 244		FUND 244		FUND 244
State Dept of Health - UHF Base Station Grant	1777/1125						
MCH Grant	BURNELSSAN		132,523	144,608	132,523	138,865	137,523
Magistrate Court Building - State Project Grant	PERSONAL PROPERTY.						
RECC Grant				15,113			
Federal Grant - Emergency Preparedness	95,947	75,646	FUND 244		FUND 244		FUND 244
Federal Grant - Reforestation	125,406	58,831	FUND 244		FUND 244		FUND 244
City of Santa Fe - Emergency Preparedness JPA	47,973	13,763	with the same of				
SUBSIDIES AND INTERGOVERNMENTAL	381,926	308,481	132,523	159,721	132,523	138,865	137,523
(101) General Fund	BOOK SPAINTER		TO SOME DATE IN SEC.	28,611	688,000		
(234) EMS Health Hospital Fund			A POST PORT OF THE PARTY OF THE		157,550	157,550	
(244) Fire Operations Fund	The same (see		1,000,000	1,000,000	688,000		THE PERSON
OPERATING TRANSFERS IN	######################################		1,000,000	1,028,611	1,533,550	157,550	0
BUDGETED CASH	612,385	SACHED . IN	0	ASSESSMENT NO.	0	BEAUTH	1,467,610
TOTAL EMERGENCY SERVICES FUND SOURCES	9,611,591	5,539,131	4,927,715	6,055,239	5,461,077	1,847,458	3,164,133
USES							
(101) General Fund					1577225025		The supplier of the
(245) Emergency Communications Fund			THE RESIDENCE OF STREET		The state of the state of		(1,209,875
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(1,209,875
OF EIGHTING TRANSPERS OUT		(0)	(0)	(0)	The state of the s	10/	(1)200,0.0
Community Health and Development	THE COURT OF		TESTING TESTING				To Solve State Av
Sole Community Provider	(4,375,000)	FUND 234	FUND 234	FUND 234	FUND 234	FUND 234	FUND 234
Administration and Other	(271,824)	(194,468)	(236,560)	(228,634)	(239,870)	(246,863)	(253,542
MCH Community Infant Program / Las Cumbres	(180,000)	(178,843)	(312,523)	(319,457)	(312,523)	(312,015)	(317,523
Brindle Foundation	(100,000)	(170,043)	(312,323)	(515,451)	(512,525)	(012,010)	(011,020
		(60,463)	(270, 195)	(161,143)	(271,570)	(376,874)	(259,645
Mobile Health Care Van	(35,000)	(35,000)	(69,000)	(55,340)	(69,000)	(27,240)	(69,000
Espanola Health Services	(90,500)		(90,500)	(96,011)	(90,500)	(90,500)	(90,500
PARA Transit	GEN. FUND	(90,500)	(651,000)	(483,405)	(651,000)	(742,759)	(950,885
Senior Services		(GEG E7E)				FUND 245	FUND 245
RECC (Regional Emergency Communications Center)	(656,575)	(656,575)	(3,297,937)	(2,717,880)	(3,826,614)	FUND 245	
Fire Department	(3,684,893)	(3,484,454)	FUND 244		FUND 244		FUND 244
Fire - Emergency Preparedness Grant	(192,393)	(959,668)	FUND 244		FUND 244		FUND 244
Fire - Reforestation Grant	(125,406)	(92,970)	FUND 244		FUND 244	5	FUND 244
Administrative Services	12		// 05==	// 001 501	10 401 000	// 900 05 ::	
COST CATEGORY EXPENSES	(9,611,591)	(5,752,941)	(4,927,715)	(4,061,870)	(5,461,077)		
TOTAL EMERGENCY SERVICES FUND USES	(9,611,591)	(5,752,941)	(4,927,715)	(4,061,870)	(5,461,077)	(1,796,251)	(3,150,970

TOTAL EMERGENCY SERVICES FUND USES
Actual expense includes encumbrances



#### (233) WILDLIFE, MOUNTAINS, AND TRAILS FUND

A Resolution was enacted by the County Board of Commissioners (#2000-57) in conjunction with the approval and issuance of General Obligation Bonds in 1999 for the acquisition of Open Space Land, that requires landowners who sell property to the County to donate at least 5% of the purchase price to the County in lieu of a real estate commission, to "fund capital improvements and maintenance of properties acquired for the program." This fund handles the receipt and disbursement of such monies.

TWA TENNESS TO COME NO.	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Miscellaneous - Open Space Land remittance	123917017017	106,500	CONTRACTOR		102223	189,000	In the state of th
Grants	Track and Sea		<b>美国共享公司</b>		是否是现在	55,100	Service of the servic
MISCELLANEOUS REVENUES	0	106,500	0	0	0	244,100	0
from (101) General Fund	100000000000		2000		New York Charles		HARRY TO THE
from (213) Capital Outlay Fund			NASSAGE BY				PER ENDER
OPERATING TRANSFER IN	0	0	0	0	0	0	0
BUDGETED CASH	29,379	是100gg/00gg/20gg	71,621	<b>用的自己从</b> 管辖	164,356	STEPHENS AS IN	173,422
TOTAL WILDLIFE FUND SOURCES	29,379	106,500	71,621	0	164,356	244,100	173,422
USES							
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Land Use			TANK BURNEY		<b>经验证的证据</b>		
Community Services (Projects and Facilities Management)	(29,379)	(54,138)	(71,621)	(65,581)	(164,356)	(108,675)	(173,442)
COST CATEGORY EXPENSES	(29,379)	(54,138)	(71,621)	(65,581)	(164,356)	(108,675)	(173,442)
TOTAL WILDLIFE FUND USES	(29,379)	(54,138)	(71,621)	(65,581)	(164,356)	(108,675)	(173,442)

#### (234) EMS HOSPITAL FUND

In Fiscal Year 2007, EMS GRT revenue and Sole Community Provider payments were separated from Fund 232, to be received and paid from the EMS

Hospital Fund.	FY 20	007	FY 20	08	FY 2009		FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
EMS Gross Receipts Tax	0	4,820,373	4,800,000	5,250,942	5,000,000	4,884,472	4,500,000
GROSS RECEIPTS - EMS Health	0	4,820,373	4,800,000	5,250,942	5,000,000	4,884,472	4,500,000
BUDGETED CASH	STATE OF THE PARTY		0	KIND OF THE	0		326,950
TOTAL EMS HOSPITAL FUND SOURCES	0	4,820,373	4,800,000	5,250,942	5,000,000	4,884,472	4,826,950
USES							
to (232) EMS Health Services Fund	CHESTERNA		UNIVERSITY		(157,550)	(157,550)	
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(157,550)	(157,550)	0
Health & Human Serv - Sole Community Provider	NO.44CHERONIA	(4,375,000)	(4,800,000)	(4,800,000)		(4,842,450)	(4,826,950
COST CATEGORY EXPENSES	(0)	(4,375,000)	(4,800,000)	(4,800,000)	(4,842,450)		(4,826,950
TOTAL EMS HOSPITAL FUND USES	(0)	(4,375,000)	(4,800,000)	(4,800,000)	(5,000,000)	(5,000,000)	(4,826,950

#### (241) ALCOHOL PROGRAMS FUND

The Alcohol Programs Fund was created, starting in Fiscal Year 2006, to handle State grants for DWI and Alcohol education grants and programs.

Prior to FY 2006, the budget and expenditures for these programs resided in the General Fund
FY 2007 FY 2010 FY 2009 FY 2008 ACTUAL SOURCES BUDGET ACTUAL BUDGET | BUDGET ACTUAL BUDGET | Insurance Recoveries 2829 MISCELLANEOUS REVENUE 2,829 194 25,000 37,723 33,000 38,948 33,000 16,100 20,327 87,238 Teen Court Fees 50,000 50,000 DWI Screening Fees
FINES & FORFEITS 33 600 33.600 83,000 1,153,469 **72,668** 1,097,971 83,000 1,126,813 49,700 107,565 58,600 72,698 708,842 40,257 State Grants (DWI Local Grant) 779.783 1,283,950 42,051 56,506 51,207 36,046 41,580 State Grants (DWI Community Grant) 20,600 40.600 City JPA - Teen Court 575 State Grants (DWI Juvenile Grant) 15,567 State Grants (DWI Underage Drinking Grant)
State Grants (DWI Outpatient Treatment Grant) 10,733 9,319 40,000 50,378 55,000 State Grants (DWI Ignition Interlock Program Grant) 47,810 75,000 73,100 State Grants (Teen Court Legislative Appropriation)
INTER-GOVERNMENTAL/GRANTS **1,231,746** 75,000 1,262,093 789,099 888,354 ,490,456 ,127,388 **1,294,019** 75,000 73,100 50.000 50,000 from (101) General Fund from (318) Special Appropriations
OPERATING TRANSFER IN 75,000 73,100 85,000 85,000 50,000 50,000 75,000 BUDGETED CASH
TOTAL ALCOHOL PROGRAMS FUND SOURCES 0 923,799 8,000 1,607,056 1,250,086 1,452,019 1,379,608 1,418,193 1,083,748

USES							
to (101) General Fund	(101,215)	(101,215)	(216,000)	(216,000)	(216,000)		(30,000)
to (246) Law Enforcement Operating Fund	The same and the s	///	STANGER !		2.61-5-05-05-01		(154,000)
to (517) Housing Fund			(10,000)		(10,000)		Land Springs
to (518) Jail Fund			(52,500)		(52,500)		Kalling Cont.
OPERATING TRANSFERS OUT	(101,215)	(101,215)	(278,500)	(216,000)	(278,500)	NEGOWER/LET	(184,000)
Health & Human Services	(822,584)	(948,542)	(1,064,242)	(1,126,642)	(1,173,519)		month of the
DWI Local		111111111111111111111111111111111111111	RESERVED TO STATE OF THE STATE		100 To 10	(1,087,827)	(942,813)
DWI Community			<b>可以是到底等价</b>			(43,845)	(41,580
DWI Screening	The state of the s				The state of the	(45,950)	(50,000
Teen Court	STORES NOW				MERCHANICAL PROPERTY OF THE PARTY OF THE PAR	(126, 188)	(126,700)
Teen Court Special Appropriation	Market State of the State of th		te valence in		No. of Contract of	(73, 100)	(73,100)
COST CATEGORY EXPENSES	(822,584)	(948,542)	(1,064,242)	(1,126,642)	(1,173,519)	(1,376,910)	(1,234,193
TOTAL ALCOHOL PROGRAMS FUND USES	(923,799)	(1,049,757)	(1,342,742)	(1,342,642)	(1,452,019)	(1,376,910)	(1,418,193



#### (242) DETOX PROGRAMS FUND

The DETOX Programs Fund was created, starting in Fiscal Year 2006, to handle Federal and State grants for the construction and operation of DETOX

	FY 20	007	FY 20	08	FY 20	09	FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Other Charges / 3rd Party Funding Sobering	507,219		189,046	278,550	106,465	571,041	300,000
Other Charges / 3rd Party Funding Assessments	77,781	75,349	THE RESIDENCE	17,165	193,535	287,796	
Subtotal 3rd Party Funding	585,000	75,349	189,046	295,715	300,000	858,837	300,000
3rd Party Funding - Carryover / Sobering	218,459	412,615	366,619	314,500	435,072	244,182	117,626
3rd Party Funding - Carryover / Assessments	100000000000000000000000000000000000000		358,034		79,315		130,000
Subtotal St. Vincent's MOA Carryover	218,459	447,615	724,653	314,500	514,387	244,182	247,626
Total St. Vincent's MOA	803,459	522,964	913,699	610,215	814,387	1,103,019	547,626
Value Options	10,000	10,000	100000000000000000000000000000000000000				
FEES AND CHARGES FOR SERVICES	813,459	532,964	913,699	610,215	814,387	1,103,019	547,626
ATR Assessment Fees	350,960	400,461	537,959	431,495	200,000	275,115	250,000
ATR Assessment Fees - Carryover	RATE PRODUCTION		· 及無為實際		255,784		284,914
FINES & FORFEITS	350,960	400,461	537,959	431,495	455,784	275,115	534,914
State Grants (DWI - Detox) 0481	300,000	260,976	300,000	269,001	300,000	145,764	300,000
State Grants (DWI - Detox) 0422				156,455	SING ENGINEED		
State Grants (Access to Recovery)		200,000	THE RESERVE				
Federal - (Dept. of Health - Access to Recovery)	37,000	34,795	178,226	15,321	50,000		
City of Santa Fe (Sobering)			Tay Earth Str				40,000
INTER-GOVERNMENTAL/GRANTS	337,000	495,771	478,226	440,777	350,000	145,764	340,000
Refunds			<b>全分是其他是为</b>		<b>经验证的</b>	70	422145400
MISCELLANEOUS REVENUE	0	0	0	0	0	70	0
OPERATING TRANSFER IN	0	0	0	0	0	37,000	0
TOTAL ALCOHOL PROGRAMS FUND SOURCES	1,501,419	1,429,196	1,929,884	1,482,487	1,620,171	1,560,968	1,422,540
SOURCES CODED TO COST CENTERS	STATE OF A STATE OF		<b>建设建设设施</b>		SERVICE STORY		TOTAL SECTION AND ADDRESS.
DETOX GRANT	300,000	260,976	300,000	269,001	300,000	145,764	
SOBERING	735,678	422,615	555,665	593,050	541,537	815,223	757,626
ASSESSMENTS	428,741	475,810	895,993	448,660	728,634	562,911	130,000
ACCESS TO RECOVERY	37,000	269,795	178,226	15,321	50,000	0	534,914
TOTAL SOURCES	1,501,419	1,429,196	1,929,884	1,326,032	1,620,171	1,523,898	1,422,540
USES	5.7				730		1510
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
(0422) Detox Grant	(300,000)	(297,898)					
(0481) Sobering	(735,678)	(450,669)	(855,665)	(721,481)	(841,537)	(841,537)	(757,626
(0482) Assessments	(77,781)	(33,539)	(358,034)	(305, 176)	(272,850)	(338,460)	(130,000
(0483) Access to Recovery	(387,960)	(643,519)	(716,185)	(409,121)	(505,784)	(510,477)	(534,914
COST CATEGORY EXPENSES	(1,501,419)	(1,425,625)	(1,929,884)	(1,435,778)	(1,620,171)	(1,690,474)	(1,422,540
TOTAL DETOX PROGRAMS FUND USES	(1,501,419)	(1,425,625)	(1,929,884)	(1,435,778)	(1,620,171)	(1,690,474)	(1,422,540

### (244) FIRE OPERATIONS FUND

The Fire Operations Fund was created in Fiscal Year 2008 to contain the Emergency Communications and Emergency Medical Services Gross Receipts Tax as well as other Fire-dedicated revenue, and expenses associated with operation of the County Fire Department.

as well as other Fire-dedicated revenue, and expenses associate	FY 20	007	FY 20		FY 20	FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
EC & EMS Gross Receipts Tax	TRANSPORT OF THE PARTY OF THE P		7,000,000	7,514,986	10,000,000	8,682,477	8,100,000
GROSS RECEIPTS - EMS Health	0	0	7,000,000	7,514,986	10,000,000	8,682,477	8,100,000
Administrative Fees	站在高级房间或证据			157		163	MENINGER.
Ambulance Revenues			500,000	517,048	520,000	758,924	650,000
Development Permits - Fire Code Enforcement	SAG MOLEUNS		100,000	110,431	80,000	43,264	50,000
St. Vincent's MOA	TANKE MINUTES		draft a said	50,875	THE WAR STATE OF THE		
Edgewood JPA for Fire Services	DESTRICTION.		112,000	319,319	112,000		112,000
Santa Fe Muzik Fest				9,000	AND DESCRIPTION OF THE PERSON		White State
Other Revenue	SUBJECT OF			637			
FEES AND CHARGES FOR SERVICES	0	0	712,000	1,007,467	712,000	802,351	812,000
HAZMAT Grant	SERVING SERVING		15,000	30,000	15,000	15,000	15,000
State Grant - Emergency Preparedness				688,662		901,363	
State Grant - Forestry Reimbursements	English State		WELL THE REAL PROPERTY.		学院を表現る	109,311	
Federal Grant - Emergency Preparedness			70,204	61,807	BIOLDER DE		
Other JPA	100010000000					312,370	220000000
City of Santa Fe JPA - Emergency Preparedness	Page 1		35,102	37,482	Mind Sant		
Federal Grant - Reforestation			223,656	58,915	144,509	122,283	172,13
NM Energy and Minerals (0813)	J. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.		BURNSHIELD	20,000	AND STREET	10,000	STARTED A
Association of Counties (0813)	500000000000000000000000000000000000000			25,000	Section in Column	25,000	A PLANTA
INTER-GOVERNMENTAL/GRANTS	0	0	343,962	921,866	159,509	1,518,189	187,13
Refunds, Misc. Reimbursements, Contributions, etc.			Xex seeded.			87,827	場がは空間を
Movie Lot Reimbursements			Acres States		A SAME AND	86,697	
MISCELLANEOUS REVENUE	0	0	0	0	0	174,524	THE REAL PROPERTY OF THE PERSON OF THE PERSO
OPERATING TRANSFER IN	0	0	0	533	0	3,766	HENRY SER
BUDGETED CASH	0	Adamanta e des	0		0	ARSING E	584,16
TOTAL FIRE OPERATIONS FUND SOURCES	0	0	8,055,962	9,444,852	10,871,509	11,181,307	9,683,29
USES							
to (101) General Fund	Sellingeren.		(119,451)		estation leader		TANK!
to (232) EMS Health Services Fund			(1,000,000)	(1,000,000)	(688,000)	(688,000)	
OPERATING TRANSFERS OUT	(0)	(0)	(1,119,451)	(1,000,000)	(688,000)	(688,000)	<b>原则多层层</b>
Non-Departmental	Bayes-mister		(774,642)		(1,704,598)		Mean man
Fire Department	Harry District		(6,161,869)	(5,063,804)	(8,478,911)		Water to the said
Fire Adminisration			SERVICES		COMPANY DESCRIPTION	(3,375,584)	(4,235,60
Fire Regions			TO SERVICE STORY			(4,115,004)	(5,035,65
Volunteer Firefighters	Section of the sectio		SHOULD ST		DESCRIPTION OF THE PARTY.	(94,172)	(224,90
HAZMAT Grant						(7)	(15,00
Reforestation Grant	THE RESERVE				Market State	(114,138)	(172,13
Fire Districts'	155055000000				1945, 5, 252	(180,250)	AND DESIGNATION OF
COST CATEGORY EXPENSES	(0)	(0)	(6,936,511)	(5,063,804)	(10,183,509)	(7,879,155)	(9,683,29
TOTAL FIRE OPERATIONS FUND USES	(0)	(0)	(8,055,962)	(6,063,804)		(8,567,155)	(9,683,29



#### (245) EMERGENCY COMMUNICATIONS FUND

This fund covers the operation of the Regional Emergency Communications Center which is the dispatch center for all emergency calls in the City of Santa Fe as well as Santa Fe County. Its revenue source is from 3rd Party Funding Sources.

SOURCES	FY 2007		FY 2008		FY 200	9	FY 2010
Admin Fees					<b>科表现2027</b>	1	SOUTH OF
Printing and Copying			See Student			1,980	
3rd Party Funding			5.51112/13/52		EMS Health Fd.	2,450,650	2,450,650
CHARGES FOR SERVICES	0	0	0	0	0	2,452,631	2,450,650
INTERGOVERNMENTAL GRANTS	0	0	0	0	0	99,073	and some some
Contribtutions, Donations, Agreements						251,475	
MISCELLANEOUS REVENUE	0	0	0	0	0	251,475	0
from (101) General Fund	are bearing.				Challedanie	688,000	
from (232) EMS Health Services Fund	SAME TAKE		A STATE OF THE STA		LEY SEE SEED FOR	688,000	1,209,875
OPERATING TRANSFERS IN	0	0	0	0	0	1,376,000	1,209,875
BUDGETED CASH	0		0		0	•	0
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND SOURCES	0	0	0	0	0	4,179,179	3,660,525
USES	- 100			Wit:			
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)
RECC			Mark State S		EMS Health Fd.	(3, 194, 079)	(3,660,525
COST CATEGORY EXPENSES	(0)	(0)	(0)	(0)	(0)		(3,660,525
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND USES	(0)	(0)	(0)	(0)	(0)	(0)	(3,660,525

#### (246) LAW ENFORCEMENT OPERATIONS FUND

This fund covers the operation of the County Sheriff, including grants pertaining thereto. Non-grant funding comes through a transfer from the General Fund. This fund was established in Fiscal Year 2010 to isolate the operations of the Sheriff's Office in its own fund. Prior to Fiscal Year 2010 the revenue and expenses resided in the General Fund.

SOURCES	FY 2007		FY 20	08	FY 20	FY 2010	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
BLM Patrolling					General Fund	General Fund	11,520
FEES AND CHARGES FOR SERVICES	0	0	0	0	0	0	11,520
Department of Justice - Federal (1201)	AUGUS AND STATE		THE ROLL OF THE		General Fund	General Fund	0
NM Department of Transportation - Federal through State (1201)	Rice Water		THE MEDICAL PLANTS		General Fund	General Fund	0
Traffic Safety - State (1201)	Transition of the least				General Fund	General Fund	0
Region III Drug Enforcement - Federal (1204)	SPECIAL SECTION AND ADDRESS OF THE PERSON AN		glass states		General Fund	General Fund	52,969
Region III Program Income	Canadatan		G/ABICARVADA		General Fund	General Fund	752
HIDTA Drug Enforcement - Federal (1206)	GOVERNMENT AND		STORY OF THE		General Fund	General Fund	256,294
HIDTA Drug Enforcement - Prior Year - Federal (1208)	Herball teat				General Fund	General Fund	9,375
Impaired Driving (Traffic Safety) - State (1212)	SECTION OF THE PARTY.		CE 2005 (1848)		General Fund	General Fund	626,777
Region III Drug Enforcement 4th Q - Federal (1214)	ET IO E 19/0 X		Shadadadada		General Fund	General Fund	100,353
DOJ - Region III Drug Eradication - Federal (1215)	HILLS STORY		41/15/2012/12/12		General Fund	General Fund	24,000
Region III Special Appropriation - State (1217)	EX-PAGES EX		et boymes au		General Fund	General Fund	40,000
Region III JAG Recovery Act (1218)			PETERS STATE		General Fund	General Fund	248,724
INTER-GOVERNMENTAL/GRANTS	0	0	0	0	0	0	1,359,244
from (101) General Fund			PERSONAL PROPERTY.		terms to display		9,352,030
from (241) DWI Fund			<b>東京電影を表示しています。</b>				154,000
OPERATING TRANSFERS IN	0	0	0	0	0	0	9,506,030
BUDGETED CASH	0		0	Manual Const	0	<b>斯尼尼尼尼克克</b> 格	0
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND SOURCES	0	0	0	0	0	0	10,876,794
USES							
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
County Sheriff	N. S.				General Fund	General Fund	(10,876,794
COST CATEGORY EXPENSES	(0)	(0)	(0)	(0)	(0)	SELECTION OF SELECTION	(10,876,794
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND USES	(0)	(0)	(0)	(0)	(0)	(0)	(10,876,794

### (247) CORRECTIONS OPERATION FUND

This fund handles the revenue and expense of the Adult Detention Facility, Electronic Monitoring, Youth Development Program, inmate medical programs and all administrative costs associated with the Corrections Department. In Fiscal Year 2010 this fund replaced the Jail Enterprise Fund (518) because it was determined by the independent auditors that the Corrections

Mich. Comment	FY 20	FY 2007		80	FY 20	FY 2010	
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Care of Prisoners - Adult	245 MED 245 T				FUND 518	FUND 518	3,000,000
Adult Medical - St. Vincent's MOA					FUND 518	FUND 518	3,370,250
Adult Electronic Monitoring	三级市交流证		VACABLE VIDEO		FUND 518	<b>FUND 518</b>	200,000
Care of Prisoners - YDP			DEDUCATE SERVICE		FUND 518	FUND 518	1,200,000
Juvenile - DOE / Student Nutrition	377 STEELS		STATE STATE		FUND 518	FUND 518	80,000
FEES AND CHARGES FOR SERVICES	0	0	0	0	0	0	7,850,250
Investment Income			學是對於自己		FUND 518	FUND 518	125,000
Inmate Welfare Fund			BARNOTE HIS		FUND 518	FUND 518	100,000
MISCELLANEOUS SALES AND REVENUES	0	0	0	0	0		225,000
Department of Justice Subsidy (SCAAP)			TEXT RESIDENT (TO		FUND 518	FUND 518	ETEX SOL
YDP - Student Nutrition	A THE STORY		A SECTION OF		FUND 518	FUND 518	
SUBSIDIES AND INTERGOVERNMENTAL	0	0	0	0	0	0	0
Transfer from General Fund (101)	(SIMMENIE)		THE WEST		<b>FUND 518</b>	FUND 518	6,320,320
Transfer from Corrections Fund (201) to Adult Fac			/180/245/SE		FUND 518	FUND 518	250,000
Transfer from Corrections GRT Fund (219) to Adult Fac			A STATE OF THE STA		FUND 518	FUND 518	5,000,000
OPERATING TRANSFERS IN	0	0	0	0	0	0	11,570,320
BUDGETED CASH		To be the same	A LANGUAGE		0	0	2,844,243
TOTAL JAIL ENTERPRISE FUND SOURCES	0	0	0	0	0	0	22,489,813



#### (247) CORRECTIONS OPERATION FUND

This fund handles the revenue and expense of the Adult Detention Facility, Electronic Monitoring, Youth Development Program, inmate medical programs and all administrative costs associated with the Corrections Department. In Fiscal Year 2010 this fund replaced the Jail Enterprise Fund (518) because it was determined by the ndependent County's independent auditors that the Corrections

County's independent additions that the correspond	FY 20	FY 2007		08	FY 2009		FY 2010	
USES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0)	
Corrections - Administration			學是被理解表表		FUND 518	FUND 518	(1,209,614	
Corrections - Adult Jail			E DE MARKEN		FUND 518	FUND 518	(12,177,022)	
Corrections - Medical Services					FUND 518	FUND 518	(5,121,426	
Corrections - Inmate Welfare	JESS WEST				FUND 518	FUND 518	(100,000	
Corrections - Electronic Monitoring			No. of the last of	, and the second	FUND 518	FUND 518	(746,230	
Corrections - YDP			Witchell Co.		FUND 518	FUND 518	(2,714,521	
Corrections - Capital Package	122 12 Ta 7 Ta 9.				FUND 518	FUND 518	(421,000	
COST CATEGORY EXPENSES	(0)	(0)	(0)	(0)	(0)	(0)	(22,489,813	
TOTAL JAIL ENTERPRISE FUND USES	(0)	(0)	(0)	(0)	(0)	(0)	(22,489,813	

## (250) COMMUNITY DEVELOPMENT BLOCK GRANTS FUND

This fund is concerned with projects associated with federal Housing and Urban Development (HUD) "Community Development Block Grants" (CDBG) funding administered through the New Mexico Department of Finance and Administration, for capital construction of facilities that benefit low and moderate income persons. The Teen Center which is the subject of the activity in the fund was completed and opened in Fiscal Year 2005.

SOURCES	FY 2007		FY 2008		FY 2009		FY 2010
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Contributions - La Familia	KARAMA SA	7.7.7.4			Vertil 2 fertil	0.400	
Contributions - Teen Center - Arroyo Seco (Sombrillo)				15,000		9,463	
MISCELLANEOUS REVENUES	0	0	0	15,000	0	9,463	0
State - Teen Center - (Sombrillo)		53,129	RASKIES XV			43,739	35,643
HUD - CDBG - La Familia Medical Center							
HUD - CDBG - Teen Center - Arroyo Seco (Sombrillo)			March 21			40 700	25.042
INTER-GOVERNMENTAL/GRANTS	0	53,129	0	0	0	43,739	35,643
from (101) General Fund	SALA SALA				CPECAL CENTER		01-015003533144
from (222) Fire Tax Fund	STERESCHILL		Section of				
from (232) Emergency Services Fund			SHEAT CHARLES		BELLOW SECTION		
OPERATING TRANSFERS IN	0	0	0	0	0	0	
BUDGETED CASH	0	HEADING THE	0	Page 19 Table	0	-	25.043
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND SOURCES	0	53,129	0	15,000	0	53,202	35,643
USES							

OPERATING TRANSFERS OUT	(0)	(	0)	(0)	(0)	(0)	(0)	(0)
Community Health and Development	HOME STATE		50	KIN STATE		Bally Charles		
Projects and Facilities Management								(0.0.0.0.0
COST CATEGORY EXPENSES	(0)		0)	(0)	(6,260)	(0)	(8,095)	(35,643)
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND USES	(0)	) (	0)	(0)	(6,260)	(0)	(8,095)	(35,643)

(260) SANTA FE RIVER RESTORATION FUND

This fund handles budgets and expenditures associated with federal Environmental Protection Agency (EPA) grants for the restoration of the lower

	FY 2007		FY 2008		FY 2009		FY 2010
SOURCES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
EPA - Santa Fe River Restoration Grant	0	239,267	\$11.00 X 03/7.1		PARTY PLAN		
EPA - Cundiyo Water Project	0	241,556	CHARLEST STATE	49,444	Dark House		SERTURES
INTER-GOVERNMENTAL/GRANTS	0	480,823	0	49,444	0	0	0
from (213) Capital Outlay Fund	ESCAL VALUE OF THE		THE PERSONS				
OPERATING TRANSFERS IN	0	0	0	0	0	0	0
BUDGETED CASH	0	の問題は最多な		<b>新加热级扩展</b>			
TOTAL SANTA FE RIVER RESTORATION SOURCES	0	480,823	0	49,444	0	0	0
USES							7.50
OPERATING TRANSFERS OUT	(0)	(0)	(0)	(0)	(0)	(0)	(0
Community Services (Projects and Facilities Management)	all the second	(299,567)	<b>多等型器而至变等</b>		THE SHAPE		
COST CATEGORY EXPENSES	(0)	(299,567)	(0)		(0)	(0)	(0
TOTAL COMMUNITY DEVELOPMENT GRANTS FUND USES	(0)	(299,567)	(0)	(0)	(0)	(0)	(0