

SANTA FE COUNTY
FISCAL YEAR 2013 BUDGET



SECTION VII
ORGANIZATION BUDGETS

Department Budgets - Summary	Page	VII - 1
Countywide Organizational Chart	Page	VII - 2
History of Staffing Changes and Structural Changes (changes in FTEs)	Page	VII - 4
Priorities and Key Areas of Focus with Symbol Key	Page	VII - 7
County Departments / Organizations / Elected Offices		
County Management	Page	VII - 8
Functions, Accomplishments, Goals	Page	VII - 10
Budgets by Cost Center	Page	VII - 24
Administrative Services Department	Page	VII - 26
Functions, Accomplishments, Goals	Page	VII - 28
Budgets by Cost Center	Page	VII - 36
Community Services Department	Page	VII - 38
Functions, Accomplishments, Goals	Page	VII - 40
Budgets by Cost Center	Page	VII - 52
Growth Management Department	Page	VII - 64
Functions, Accomplishments, Goals	Page	VII - 66
Budgets by Cost Center	Page	VII - 76
Public Works Department	Page	VII - 80
Roads, Facilities, Open Space & Project Development		
Functions, Accomplishments, Goals	Page	VII - 82
Budgets by Cost Center	Page	VII - 103
Utilities		
Functions, Accomplishments, Goals	Page	VII - 110
Budgets by Cost Center	Page	VII - 114
Public Safety Department w/ Sheriff's Office (Elected)	Page	VII - 116
Fire Services		
Functions, Goals, Accomplishments	Page	VII - 118
Budgets by Cost Center	Page	VII - 122
Corrections Services		
Functions, Goals, Accomplishments	Page	VII - 125
Budgets by Cost Center	Page	VII - 132
Regional Emergency Communications Center		
Functions, Goals, Accomplishments	Page	VII - 135
Budgets by Cost Center	Page	VII - 137
Total Public Safety Budget Excluding Sheriff's Office	Page	VII - 138
Sheriff's Office		
Functions, Goals, Accomplishments	Page	VII - 139
Budgets by Cost Center	Page	VII - 146
Total Public Safety Department w/ Sheriff's Office	Page	VII - 148

SANTA FE COUNTY
FISCAL YEAR 2013 BUDGET



SECTION VII
ORGANIZATION BUDGETS

Other Elected Offices	
Organization and Summary	Page VII – 150
Assessor's Office	Page VII – 152
Clerk's Office	Page VII – 152
Probate Judge	Page VII – 153
Surveyor	Page VII – 154
Treasurer's Office	Page VII – 154
Elected Offices Budgets by Cost Center	Page VII – 156
Non-Departmental Budgets	Page VII – 159